



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1427

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

PLL is a manualized evidence-based family therapy model designed to work with youth who are moderate to high risk and their families to increase family engagement, reduce recidivism, address the trauma in families and keep youth from being placed in or being released from a residential facility and returning.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>250,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>250,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	750,000	250,000	1128	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Yes. The Payroll Protection Program (PPP). PLL operates in 10 states and received \$307,000 to maintain staffing levels because of both temporary and permanent cuts to our programs.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	Masters level clinicians, bachelors level case managers, Licensed Clinical Therapist	150,000
Expense/Equipment/Travel/Supplies/Other	IT, Certification Training, On-going training, Child Care, Rent, Utilities, Client Transportation, Travel, Staff Mileage, Client Group Meals, Supplies, Client Expenses, Computers, Computer Repair and Maintenance, Advertising, Postage, Professional Liability Insurance, Telecommunications	62,000
Consultants/Contracted Services/Study	Parenting with Love and Limits Licensing Fee that includes ongoing supervision and consultation of the model for fidelity and quality assurance; implementation services; dashboard; research outcomes; quarterly meeting facilitation; 24/7 availability; certification training; ongoing staff development.	38,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>250,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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To provide services to moderate to high-risk youthful offenders and families that will help them achieve positive & sustainable long-term impacts. PLL is one of the only evidence-based models in the country proven to have high family engagement, lower recidivism rates, lower residential placements, & lower reentry into residential placement. Parents are better prepared & equipped to handle the youth coming back home. PLL works with the entire family, so the siblings in the household will also benefit to address their issues. PLL will not only stabilize the family, but it is also a complete family trauma model.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Youth & their families involved in the juvenile justice system will participate in multi-family (or single family) groups, family therapy & case management services. PLL teams will travel to residential commitment facilities & family homes & transportation for clients & families for goal-directed activities for youth placed outside of driving distance from home. To maintain fidelity to evidence-based model outcomes, PLL teams will participate in training and ongoing video recorded consultation & training.

**c. What direct services will be provided to citizens by the appropriation project?**

Youth & their families involved in the juvenile justice system will receive the following direct services: skills-based training (research indicates that this is the best type of treatment for at risk families), individual & family therapy including family trauma, crisis intervention, & case management services. PLL staff teams will travel to residential commitment facilities, to family homes, and/or provide transportation to clients & families to complete goal-directed activities. Youth placed in residential commitment facilities outside of driving distance from home will receive HIPAA compliant virtual services.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Targeted population to be served are youth 10 - 18 years who are moderate to high-risk offenders returning home from a DJJ residential commitment facility or are youth identified as highest risk of being placed in a residential facility and can safely be served in the community. This funding will provide for one team serving up to 30 families per team annually.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Youth participating in this program will be less likely to re-enter the juvenile or the adult corrections system. The purpose is to reduce recidivism by keeping youth ages 10-18 years from violating their supervision conditions resulting in re-arrest. PLL has a dashboard that tracks the family engagement and success rates. Additionally, PLL does a mental health behavior pre/post outcome at the end of each contract year using the validated instruments of the child behavior checklist and the FACES IV. These results are provided to the service delivery provider and the department.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The contract is performance based. If the services are not delivered, then payment is not received. PLL has agreed to return a portion of the licensing fee if unable to serve the full number of intended families.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

c. Organization Type



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- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**