



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1429

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The project goal is to construct a hardened public safety communication system utilized by Fire, EMS, Law Enforcement, Emergency Management, and the School System including interoperability with our contiguous counties and state emergency systems.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	1,955,000
Fixed Capital Outlay	0
Total State Funds Requested	1,955,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,955,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,955,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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Amount \$3,226,886.00- Used for public safety payroll.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)? Yes

c. What is the estimated start date of construction? 08/01/2023

d. What is the estimated completion date of construction? 12/31/2023

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Gilchrist County Board of County Commissioners- Local Government

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Expenses associated with a new communications system.	1,955,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		1,955,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific goal is to construct a hardened public safety communication system utilized by Fire, EMS, Law Enforcement, Emergency Management, and the School System including interoperability with our contiguous counties and state emergency systems.

b. What activities and services will be provided to meet the intended purpose of these funds?

Providing uninterrupted emergency Fire/EMS/Law Enforcement response and communication at all times. Provide direct means of communications between emergency responders and school officials.



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c. What direct services will be provided to citizens by the appropriation project?

Emergency Fire, EMS, and Law Enforcement response to save lives and protect property. Increase the safety and security of our local schools by providing direct communication between all agencies and schools.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served is the General Population including all citizens and visitors. We have a population of 18,360 with an estimated 175,000 annual tourists.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Fire and emergency response services will occur 100% of the time to ensure life safety and property conservation. The communications system will help us more efficiently respond to medical emergencies in our county and neighboring counties. Outcome will be measured by evaluating the availability and response of Fire/EMS/Law Enforcement for a current underserved population during medical and natural disasters and by documenting a decrease in miscommunication due to the limited coverage area of our current system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Deliverables and/or Performance will be measured monthly. If deliverables/performances are not met according to contract, they will be addressed immediately by County staff and the County engineer. If corrections are not successful within a timely manner, funds will be returned.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number