



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1431

1. Project Title 2. Senate Sponsor 3. Date of Request

4. Project/Program Description

Construct a substance abuse recovery center in Clay County to offer detoxification, residential, and outpatient treatment services. Currently, there is no facility like this in the County.

5. State Agency to receive requested funds State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,000,000
Total State Funds Requested	3,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	3,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	1,000,000		Yes

9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

The County has not specifically identified an alternative funding source. Some funding through other state and federal opioid prevention and treatment programs may be available in the future.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The County received CARES, ARPA, and COVID-19 related grant funding for a broad range of public health and economic recovery projects related to the pandemic.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

Once planning is completed.

d. What is the estimated completion date of construction?

As soon as possible

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Clay County Board of County Commissioners will own and maintain the center and partner with local non-profit groups.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Substance Abuse Recovery Center land/building acquisition, design, and (funds permitting) construction	3,000,000
Total State Funds Requested (must equal total from question #6)		3,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Development and construction of a County Substance Abuse Recovery Center

b. What activities and services will be provided to meet the intended purpose of these funds?

Design and construction of the Substance Abuse Recovery Center



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c. What direct services will be provided to citizens by the appropriation project?

Detoxification, residential, and outpatient treatment services

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will benefit the general population and serve citizens county-wide (218,245).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefits include improved quality of life, opportunities for sustained substance abuse recovery. The Substance Abuse Recovery Center will be maintained by the County and evaluated regularly by Department of Health staff.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The local government is responsible for conforming with all federal and state regulations governing the program. All local governments must comply with federal regulations and certify that, if funded, they will comply with all applicable laws and requirements.

15. Requester Contact Information

a. First Name Betsy **Last Name** Condon
b. Organization Clay County Board of County Commissioners
c. E-mail Address betsy.condon@claycountygov.com
d. Phone Number (904)284-6394 **Ext.**

16. Recipient Contact Information

a. Organization Clay County Board of County Commissioners
b. Municipality and County Clay

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Charlie **Last Name** Lathan
e. E-mail Address charles.latham@claycountygov.com
f. Phone Number (904)529-5269

17. Lobbyist Contact Information

a. Name Mercer Fearington Jr.



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b. Firm Name

The Southern Group

c. E-mail Address

fearington@thesoutherngroup.com

d. Phone Number

(850)671-4401