



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1432

1. Project Title 2. Senate Sponsor 3. Date of Request

4. Project/Program Description

Established in 1934, PK Yonge Developmental Research School is a separate public school district, affiliated with UF, & located on the UF campus. This project is Phase III of a 2007 Master Plan to replace 13 buildings on the campus that date back to 1957, the need as confirmed by the State Board of Education Educational Plant Surveys. A public school of choice, PK Yonge serves 1165 K-12 students, randomly selected to reflect Florida demographics ethnically, academically, and socioeconomically. Health, safety, and security issues in the current gym include: 1) severe flooring issues; 2) doors that do not close/lock properly, i.e., too many access points; 3) lack of heat/working HVAC systems; 4) inadequate electrical/lighting systems; 5) outdated plumbing/showers/locker rooms; 6) water intrusion. Phase III—a new 31,000 GSF Gymnasium and Fitness Center: 1) gymnasium; 2) PE classroom/flex space; 3) locker rooms; 4) multi-purpose room; 5) weight room; 6) workout room; 7) concessions and support space.

5. State Agency to receive requested funds State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	12,000,000
Total State Funds Requested	12,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	12,000,000	80%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	3,000,000	20%
Total Project Costs for Fiscal Year 2023-2024	15,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

Revenue:\$76M Direct Student Aid & \$93M Institutional Support;Expenses:1)\$76M-Direct Student Aid;2)\$93M-Campus Operations:\$8.7M for IT Infrastructure & Equipment for Remote/Distance Learning;\$9.4M for Housing/Study Abroad;\$9.1M Campus Health/Safety \$8.2M Other Operating/Research costs: Student mental health/basic needs;\$57.6M for Lost Revenues in the student union, educational business activities, parking, research service centers, museums/performing arts centers.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☒ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

As soon as funds
are appropriated

d. What is the estimated completion date of construction?

1 year after
construction
commencement

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

University of Florida

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		



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Construction/Renovation/Land/ Planning Engineering	New construction replacing a 65-year old Gymnasium; crucial needs: 1) Adequate GSF required for PE programs; 2) reliable plumbing/hot water for showers; 3) upgraded athletic trainer facilities; 4) securing doors during the day, as req' by law; 5) HVAC, heating; 6) adequate power sources; 7) working toilets; 8) ADA compliance; 9) adequate events seating; 10) address safety/slip & fall	12,000,000
Total State Funds Requested (must equal total from question #6)		12,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To address crucial physical deficiencies in 65-year old Gym to support daily athletics/physical education for 800 secondary students/365 elementary students; with growing health and fitness concerns for our nation's youth (increasing rates of Type-2 Diabetes, obesity, heart disease, and cancer) to enhance K-12 education role in supporting & sustaining the overall health/wellness of our state. The project will create avenues for research dedicated to improving adolescent health & fitness & establishing habits for lifetime fitness/health/well being. The future-focused Gym/Fitness Center will spark innovation with UF researchers, PE teachers, IT professionals, and health/fitness industry experts from across the country.

b. What activities and services will be provided to meet the intended purpose of these funds?

PK Yonge's architecture has always been significant to its influence on K-12 education in the state and across the country, most recently evidenced with the construction of the new K-5 building in 2019 and the recently completed 6-12 building in 2021. The design, construction, and program planning for the new Gymnasium/Fitness Center provide reason and opportunity to bring together researchers, physical education teachers, athletic coaches, fitness, technology, AI experts, students, families committed to tackling our nation's pressing need to improve health, reduce obesity, and combat the rising diabetes epidemic, thus providing a new "blueprint" for our nation's schools.

c. What direct services will be provided to citizens by the appropriation project?

PK Yonge's collaboration with UF in designing/testing a youth-focused approach to teaching stress reduction/self management strategies, increasing physical activity for all students, and nurturing healthy eating habits for life that reduces adult stressors and boosts life and work satisfaction, productivity, and prosperity. Incorporating Artificial Intelligence at the forefront will both transform and inform a personalized approach to health and fitness.

d. Who is the target population served by this project? How many individuals are expected to be served?

Directly - PK Yonge serves 365 elementary/800 secondary students;
Indirectly - As a research and demonstration school with ties to K-12 systems across Florida and the country, an unlimited number of students in other K-12 locations could benefit from the creation of a new "Blueprint" for school athletic facilities construction and state-of-the-art health and fitness strategies.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

PK Yonge provides a functional laboratory for conducting research studies in the areas of educational management, teaching and learning. The intent of this project is to address infrastructure deficiencies as identified in PK Yonge's 2007 Master Plan, confirmed in SBE Educational Plant Surveys (2015 and 2020), and to provide 21st century technology-based learning environments including classrooms, athletic facilities, support facilities and recreational fields. Follow-up assessment by DOE in the Education Plant Survey (EPS) process; measurement of student outcomes.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

None.

15. Requester Contact Information

a. First Name Last Name



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b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☒ University or College
- ☐ Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number