

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 1439

| 1. Project Title | Plant City McIntosh Preserve Integrated Suite of Water Projects | | | | | | |
|---|--|---|---------------------------------------|--|--|---|--|
| 2. Senate Sponsor | Danny Burgess | | | | | | |
| 3. Date of Request | 02/08/2023 | | | | | | |
| 4. Project/Program De | escription | | | | | | |
| employing an integra restoration and expai resources towards pr Total Nitrogen and 2, hydrate wetlands and | nted water manager nsion of 175 acres roducing multifacete ,280 pounds of Tota d keep them healthy | nent approach of wetlands ma ed environment al Phosphorus y, and provides | at Monage tal be per y the p | cIntosh Preserve. A es reuse, stormwater enefits. The construct ear from surface was public access to wild | Florida's Communi , and excess surfaction of this project reters, beneficially reand scenic Florida | emoves 7,620 pounds of uses recycled water to | |
| 5. State Agency to rec State Agency contact | • | nds Depa | artme | ent of Environmental | Protection | | |
| • • | | for Final Voc | aaa | 22 2024 | | | |
| 6. Amount of the Nonro | ecurring Request | ior riscai tea | 1 202 | | | 1 | |
| Type of Funding | | | | Amo | unt | _ | |
| Operations | | | | 0 | | | |
| Fixed Capital Outlay | | | | 5,000,000 | | | |
| Total State Funds R | Requested | | | 5,000,000 | | | |
| 7. Total Project Cost fo | or Fiscal Year 2023 | 3-2024 (includ | ing n | natching funds ava | ilable for this proj | ect) | |
| | | | | | | 1 | |
| Type of Funding | | | | Amount | Percentage | | |
| Total State Funds Re | equested (from que | stion #6) | | Amount 5,000,000 | Percentage 100% | | |
| | equested (from que | stion #6) | | | | | |
| Total State Funds Re Matching Funds Federal | | | | | 100% | | |
| Total State Funds Re Matching Funds | | | | 5,000,000 | 100% 0% 0% | | |
| Total State Funds Re Matching Funds Federal | | | | 5,000,000 | 100% 0% 0% | | |
| Total State Funds Re Matching Funds Federal State (excluding the | | | | 5,000,000 | 100% 0% 0% | | |
| Total State Funds Re Matching Funds Federal State (excluding the a | amount of this requ | est) | | 5,000,000 0 0 | 100% 0% 0% | | |
| Total State Funds Re Matching Funds Federal State (excluding the a Local Other | amount of this requ | est) 23-2024 | | 5,000,000 0 0 0 | 100% 0% 0% 0% | | |
| Total State Funds Re Matching Funds Federal State (excluding the a Local Other Total Project Costs 8. Has this project pre | amount of this requ | est) 23-2024 state funding? | | 5,000,000 0 0 0 5,000,000 Yes | 100% 0% 0% 0% | | |
| Total State Funds Re Matching Funds Federal State (excluding the a Local Other Total Project Costs 8. Has this project pre | amount of this requ for Fiscal Year 20 viously received s | est) 23-2024 state funding? | | 5,000,000 0 0 0 5,000,000 | 100% 0% 0% 0% 100% | | |
| Total State Funds Re Matching Funds Federal State (excluding the a Local Other Total Project Costs 8. Has this project pre | amount of this requestor for Fiscal Year 20 eviously received s | est) 23-2024 state funding? | ng | 5,000,000 0 0 0 5,000,000 Yes Specific Appropriation # | 100% 0% 0% 0% 100% | | |
| Total State Funds Remark Matching Funds Federal State (excluding the allocal Other Total Project Costs 8. Has this project pre Fiscal Year (уууу-уу) 2022-23 9. Is future funding like | for Fiscal Year 20 eviously received s Amo Recurring 0 | est) 23-2024 state funding? unt Nonrecurrin 5,000 | ng ,000 | 5,000,000 0 0 0 5,000,000 Yes Specific Appropriation # | 100% 0% 0% 0% 100% | | |
| Total State Funds Re Matching Funds Federal State (excluding the allocal Other Total Project Costs 8. Has this project pre Fiscal Year (уууу-уу) 2022-23 | for Fiscal Year 20 eviously received s Amo Recurring 0 | est) 23-2024 state funding? unt Nonrecurrin 5,000 | ng ,000 | 5,000,000 0 0 0 5,000,000 Yes Specific Appropriation # | 100% 0% 0% 0% 100% | | |
| Total State Funds Remark Matching Funds Federal State (excluding the allocal Other Total Project Costs 8. Has this project pre Fiscal Year (уууу-уу) 2022-23 9. Is future funding like | for Fiscal Year 20 eviously received s Amo Recurring 0 ely to be requested on recurring amount | est) 23-2024 State funding? Nonrecurrin 5,000 ed? nt per year. | ng ,000 | 5,000,000 0 0 0 5,000,000 Yes Specific Appropriation # LPA0038 | 100% 0% 0% 0% 100% Vetoed No | | |
| Total State Funds Remark Matching Funds Federal State (excluding the algorithm Local Other Total Project Costs 8. Has this project pre Fiscal Year (уууу-уу) 2022-23 9. Is future funding like a. If yes, indicate no | for Fiscal Year 20 eviously received s Amo Recurring 0 ely to be requested on recurring amount | est) 23-2024 State funding? Nonrecurrin 5,000 ed? nt per year. | ng ,000 | 5,000,000 0 0 0 5,000,000 Yes Specific Appropriation # LPA0038 | 100% 0% 0% 0% 100% Vetoed No | | |
| Total State Funds Remark Matching Funds Federal State (excluding the allocal Other Total Project Costs 8. Has this project pre Fiscal Year (уууу-уу) 2022-23 9. Is future funding like a. If yes, indicate no b. Describe the sou | for Fiscal Year 20 eviously received s Amo Recurring 0 ely to be requested on recurring amounts | est) 23-2024 state funding? Nonrecurrin 5,000 d? nt per year. t can be used | ng ,000 | 5,000,000 0 0 0 5,000,000 Yes Specific Appropriation # LPA0038 No eu of state funding. | 100% 0% 0% 0% 100% Vetoed No | | |
| Total State Funds Remark Matching Funds Federal State (excluding the algorithm Local Other Total Project Costs 8. Has this project pre Fiscal Year (уууу-уу) 2022-23 9. Is future funding like a. If yes, indicate no | for Fiscal Year 20 eviously received s Amo Recurring 0 ely to be requested on recurring amounts | est) 23-2024 state funding? Nonrecurrin 5,000 d? nt per year. t can be used | ng ,000 | 5,000,000 0 0 0 5,000,000 Yes Specific Appropriation # LPA0038 No eu of state funding. | 100% 0% 0% 0% 100% Vetoed No | | |



11. Status of Construction

a. What is the current phase of the project?

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0

0

0

5,000,000

5,000,000

If yes, indicate the amount of funds received and what the funds were used for.

The City of Plant City received \$6M dollars in pass-through funding from Hillsborough County for COVID-19 related assistance. The funds were used for safety, building, and technology modifications to provide safe working environment.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

| ○Planning | Construction | | | |
|---|---|-------------|---------------------|----------|
| b. Is the project "shovel read | y" (i.e permitted)? | No | | |
| c. What is the estimated start | date of construction? | 12/23 | | |
| d. What is the estimated com | pletion date of construction? | 12/24 | | |
| 12. List the owners of the facility relationship between the over | ry to receive, directly or indirec yners of the facility and the ent | | outlay funding. Inc | lude the |
| City of Plant City | | | | |
| 13. Details on how the requested | d state funds will be expended | Description | | Amount |
| Administrative Costs: | | | | |
| Executive Director/Project Head | | | | |
| Salary and Benefits | | | | 0 |
| Other Salary and Benefits | | | | 0 |
| | 3S/ | | | |

14. Program Performance

Operational Costs: Other

Construction/Renovation/Land/

Expense/Equipment/Travel/Supplies/

Fixed Capital Construction/Major Renovation:

Salary and Benefits

Services/Study

Consultants/Contracted

Planning Engineering

Other

a. What specific purpose or goal will be achieved by the funds requested?

Total State Funds Requested (must equal total from question #6)

monitoring and viewing.

Design and construction of wetland treatment cells and the

management excavation material on-site to build Florida Mound. A 45 ft high hill, constructed with excavated material, reduces project costs by not transporting material offsite and provides public access to view wetlands through ADA trail and observation platforms at the top of the hill. Boardwalks and trails will provide access through wetlands for



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Construct project to improve water quality, restore 172 acres of wetlands, treat stormwater and remove 7,620 pounds of

| Total Nitrogen and 2,280 pounds of Total Phosphorus, beneficially reuse reclaimed water rather than discharge into surface waters, decrease localized flooding, and increase public access per FCT land management plan. | | | | |
|--|--|--|--|--|
| b. What activities and services will be provided to meet the intended purpose of these funds? | | | | |
| Engineering plans are currently in the 90% phase, with final plans and construction to follow. | | | | |
| c. What direct services will be provided to citizens by the appropriation project? | | | | |

Improve localized funding to residents and business adjacent to 363 acre preserve and expand public access through construction of 45 foot Florida Mound to view 363 acres of protected wild and scenic Florida. Entire suite of McIntosh Preserve projects also has an education and outreach component with educational graphics and signs throughout the Preserve.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents of Plant City and Hillsborough County and visitors to Central Florida. The McIntosh Preserve resides within an 8,500 acre drainage basin, thus improving water quality and flood mitigation will have resounding positive effect on a large portion of this basin.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improvement in surface water quality and the beneficial reuse of advanced treated wastewater. Water quality and recycled water effluent monitoring.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Increased monitoring and reporting of project performance.

| 5. Requester Contact Information | | | | | |
|----------------------------------|----------------------------------|-------|-----------|--------|--|
| a. First Name | Lynn | | Last Name | Spivey | |
| b. Organization | City of Plant City | | | | |
| c. E-mail Address | Ispivey@plantcitygov.com | | | | |
| d. Phone Number | (813)757 | -9190 | Ext. | | |
| 16. Recipient Contact | 6. Recipient Contact Information | | | | |
| a. Organization | City of Plant City | | | | |
| b. Municipality and | d County Hillsborough | | | | |
| c. Organization Ty | . Organization Type | | | | |
| □For Profit Entity | | | | | |
| □Non Profit 501(c | □Non Profit 501(c)(3) | | | | |
| □Non Profit 501(c | c)(4) | | | | |
| ☑Local Entity | | | | | |
| □University or Co | llege | | | | |



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| | □Other (please sp | pecify) | | | | | |
|---|---|-----------------------------|------------------------|--------|--|--|--|
| | d. First Name | Lynn | Last Name | Spivey | | | |
| | e. E-mail Address | lspivey@plantcitygov.com | l | | | | |
| | f. Phone Number | (813)757-9190 | | | | | |
| 17. | 17. Lobbyist Contact Information | | | | | | |
| | a. Name | Sydney P. Ridley | | | | | |
| | b. Firm Name | The Southern Group | | | | | |
| | c. E-mail Address | ridley@thesoutherngroup.com | | | | | |
| | d. Phone Number | (850)671-4401 | | | | | |
| Please complete the questions below for Water Projects only. 18. Have you applied for alternative state funding? | | | | | | | |
| | ☐ Waste Water R | evolving Loan | | | | | |
| | □ Drinking Water Revolving Loan | | | | | | |
| | ☐ Small Community Wastewater Treatment Grant | | | | | | |
| | ☑ Other (please specify) SWFWMD Cost Share Program | | | | | | |
| | □ N/A | | | | | | |
| 19. | What is the popula | tion economic status? | | | | | |
| | ☐ Financially Disa | advantaged Community (ch | . 62-552, F.A | C) | | | |
| | ☐ Financially Disa | advantaged Municipality (ch | n. 62-552, F. <i>A</i> | A.C) | | | |
| | □ Rural Area of Economic Concern | | | | | | |
| | ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes) | | | | | | |
| | ☑ N/A | | | | | | |
| 20. | 20. What is the status of construction? | | | | | | |
| | Construction will b | pegin 12/23 | | | | | |
| 21. | What percentage of | of the construction has be | en complete | ed? | | | |
| | 0% | | | | | | |
| 22. | What is the estima | ted completion date of co | onstruction? | | | | |
| | 02/28/2025 | | | | | | |