



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1473

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	2,000,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>2,000,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	79%
<b>Matching Funds</b>		
Federal	526,692	20%
State (excluding the amount of this request)	10,000	0%
Local	10,000	0%
Other	22,000	1%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>2,568,692</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits	The school administrator charged with the oversight of the Academy of Health Careers must have a deep understanding of the tools, curriculum, and pedagogical best practices associated with the modernized student experience. Because instructors' professional development, curriculum writing, and site visits will occur outside of student contact time, extended contract is necessary.	2,000
Expense/Equipment/Travel/Supplies/Other	To ensure the Academy of Health Careers supporting administrator is able to experience simulators in action and receive hands-on exposure and integration support using industry-standard teaching equipment, travel in/out of Florida may be required.	1,000
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	As instructors from the Academy of Health Careers work to identify, acquire, and integrate innovative healthcare technologies, noncontracted time for professional growth & curriculum development will be required. To ensure students' instructional time remains uninterrupted, extended contract salaries/benefits for the 7 Academy teachers & technology support personnel will be necessary.	15,000
Expense/Equipment/Travel/Supplies/Other	To ensure Academy of Health Careers professionals and technology support professionals are able to experience simulators in action and receive hands-on exposure and integration support using industry-standard teaching equipment, travel in/out of Florida may be required.	3,000
Consultants/Contracted Services/Study	Beyond the purchase of fixed capital, intensive on-site, inclassroom support from industry professionals and product support professionals will be required. Consultative services will be ongoing to ensure maximization of tool integration and ensure the most positive student experiences and outcomes.	10,000
<b>Fixed Capital Construction/Major Renovation:</b>		



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Construction/Renovation/Land/ Planning Engineering	Federal, state, local, and community partner funding will be used to ensure students are provided instruction in an authentic learning environment using industry-standard equipment. This experience ensures students' successful mastery of patient care, transport, and healthcare facility operations thus strengthening the pipeline for skilled healthcare professionals.	1,969,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,000,000</b>

**14. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

Seminole County Public Schools (SCPS) seeks to revitalize the existing Academy of Health Careers at Seminole High School. In alignment with the Regional Demand Occupations List - Region 12, this revitalization strengthens the pipeline for various patient care professionals - ensuring graduates are provided instruction and hands-on experience using industry-standard equipment in an authentic learning environment.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Education programs for high school students that allow students to earn industry certifications, post-secondary credit, conduct clinical observations, secure internships/apprenticeships, and/or post-graduation employment promote the development of a sustainable career-ready workforce in healthcare fields

**c. What direct services will be provided to citizens by the appropriation project?**

Education programs for high school students that allow students to earn industry certifications, post-secondary credit, conduct clinical observations, secure internships/apprenticeships, and/or post-graduation employment promote the development of a sustainable career-ready workforce in healthcare fields - a direct benefit to the citizens of Seminole County and Central Florida

**d. Who is the target population served by this project? How many individuals are expected to be served?**

At-risk youth, high school students, students with disabilities and/or limited English proficiency.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improve quality of education - Increase the number of graduates from Seminole County Public Schools who identify healthcare fields as their career pathway; increase number of graduates from Seminole County Public Schools who earn industry certifications and post-secondary credit related to healthcare; increase the number of graduates employed in the healthcare field post-graduation. Examine annual reports on students earning industry certification; survey students participating in courses; analyze graduating senior exit surveys. Increase or improve economic activity - Increase the number of graduates from Seminole County Public Schools completing career experiences in healthcare; increase the number of graduates from Seminole County Public Schools who identify healthcare as their future career pathway; reduce open positions for high school graduates in local healthcare facilities. Analyze district-collected records related to student internship/job shadow experiences in healthcare; sur

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Failure to meet deliverables would result in financial consequences including withholding of funding or reduction in specified payments.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**



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d. Phone Number  Ext.

#### 16. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number