



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1475

1. Project Title
2. Senate Sponsor
3. Date of Request

#### 4. Project/Program Description

The existing memorial at Sacrifice Park honors first responders killed in the line of duty serving their community. Sacrifice Park was originally constructed in the early 2000s to honor Palm Bay Police Officers Ronald Grogan and Gerald Johnson who lost their lives in the line of duty on April 23, 1987. Sacrifice Park is situated on properties owned by the City of Palm Bay and Brevard County. On November 22, 2021, the City and Brevard County entered into an interlocal agreement authorizing the City to make improvements to the memorial and maintain such in perpetuity. In 2022, the Palm Bay Municipal Foundation, a 501(c)3 of the City of Palm Bay, raised over \$40,000 through the Mayor's Ball. These proceeds funded the architectural rendering for improvements to the memorial. The opinion of probable cost provided by the architect estimates the construction costs to be over \$240,000. The 2023 Mayor's Ball will seek to raise funds towards construction.

5. State Agency to receive requested funds
- State Agency contacted?

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	150,000
<b>Total State Funds Requested</b>	<b>150,000</b>

#### 7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	150,000	60%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	100,000	40%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>250,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

The 2023 Mayor's Ball seeks to raise sponsorships or in-kind donations of material and/or labor for this project. The City will be responsible for ongoing maintenance in perpetuity.



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#### 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

Yes, the City of Palm Bay received approximately \$1.5M in Coronavirus Relief Funds and CDBG-CV1 and CV3 funds as well as just over \$18M in State and Local Fiscal Recovery Funds under the American Rescue Plan Act. Assistance to households and City programs.

### Complete questions 11 and 12 for Fixed Capital Outlay Projects

#### 11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☒ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

06/30/2023

d. What is the estimated completion date of construction?

06/30/2024

#### 12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Palm Bay, through an interlocal agreement with Brevard County, will receive direct assistance with this project. The memorial at Sacrifice Park straddles two parcels, each owned by the City and the County. The County authorizes the City to make improvements and maintain the memorial in perpetuity at its own expense.

#### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of memorial	150,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>150,000</b>

#### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Honoring brave men and women in law enforcement, fire rescue, and emergency medical services who have been killed in the line of duty while serving their community.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Design and engineering is currently underway as funded by the City of Palm Bay through proceeds from the 2022 Mayor's Ball. The 2023 Mayor's Ball proceeds and other support will fund the construction of improvements to the memorial at Sacrifice Park.

**c. What direct services will be provided to citizens by the appropriation project?**

There are no direct services to citizens as a result of this project. This philanthropic project and its efforts will seek to honor brave men and women serving our communities and who have paid the ultimate sacrifice.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

General population; current public safety and first responders who serve our communities, those who have been killed in service to the community, and the families of both those who serve and those who were killed in the line of duty.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Bring peace, raise awareness, and honor public safety and first responders who serve our communities, those who have been killed in service to the community, and the families of both those who serve and those who were killed in the line of duty by increased support to local law enforcement and fire rescue agencies providing for training, awareness, and equipment required to serve.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The City of Palm Bay's Procurement Department provides language related to 'Notice of Deficiencies' identifying who/what is at fault, a deficiency or error, and provides the contractor time to cure it. The City uses default language related to non-performance by the contractor, or if the contractor does not supply skilled personnel, fails to pay their sub-contractors, etc. All contracts also include termination language for convenience and for cause.

#### 15. Requester Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

☐ For Profit Entity

☐ Non Profit 501(c)(3)

☐ Non Profit 501(c)(4)

☒ Local Entity



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☐ University or College

☐ Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**