



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1489

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The Village's stormwater system was constructed in 1946. At the time of the stormwater system construction, standards governing such a system did not exist. The Village did construct some improvements approximately 20 years ago, however, those improvements were limited and need to be extended at this time. The project improvements to the drainage system will ensure the Village is able to provide the level of service needed to support the community and enhance the functionality of the system. The stormwater improvements will address the drainage system serving Village neighborhoods. The project will reroute connections to basins within the Village as well as integrate additional inlets and piping to present less direct impact to residents. To provide enhanced water quality treatment and protect Biscayne Bay, a stormwater filter structure is proposed along the existing outfall. Some project activities may include relocating, replacing and regrading related infrastructure elements.

5. **State Agency to receive requested funds**
- State Agency contacted?** No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	774,000
Total State Funds Requested	774,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	774,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	774,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,548,000	100%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20		300,000	1657A	No

9. **Is future funding likely to be requested?** No
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

Approximately \$3.6 million has been awarded to the Village. \$2.1 million is primarily payroll cost related and \$1.5 is for stormwater projects.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The Village will acquire a contractor to construct the stormwater improvements in accordance with the construction contract documents. Contractor work may include, but is not limited to, connectivity and discharge improvements to the system, rerouting connections to basins, possibly the inclusion of a filtration system, additional inlets and piping, and replacing related infrastructure elements.	774,000
Total State Funds Requested (must equal total from question #6)		774,000



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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The stormwater improvements will address the drainage system serving Village neighborhoods. The project will reroute connections to basins within the Village as well as integrate additional inlets and piping to present less direct impact to residents. To provide enhanced water quality treatment and protect Biscayne Bay, a stormwater filter structure is proposed along the existing outfall. Some project activities may include relocating, replacing and regrading related infrastructure elements.

b. What activities and services will be provided to meet the intended purpose of these funds?

The renewed stormwater system will ensure the continued health, safety, and welfare of the Village residents and visitors that largely contribute to the local and state economy.

c. What direct services will be provided to citizens by the appropriation project?

The residents and visitors of this area value the local assets such as the Bal Harbour Shops along with the regional asset provided by Biscayne Bay, hence, these improvements will reduce risks posed by ponding at the Shops and stormwater discharging into Biscayne Bay while improving water quality. These benefits all directly impact the community.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is general as the majority of funds will benefit no specific group. The project will reach over 800 people. Bal Harbour Village serves over 3,000 residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The stormwater improvements project will improve wastewater and stormwater management through an increased level of service and improved overall system functionality. The project will also improve groundwater quality through decreased contamination from runoff. In addition, the project will protect the Biscayne Bay from unnecessary contamination and improve drinking and surface water quality. Annual reporting via NPDES helps the Village capture the outcomes.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

In the event that Bal Harbour Village fails to meet deliverables or performance measures the penalties incurred will align to those identified in the contract used to administer the funding.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?



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0%

22. What is the estimated completion date of construction?

06/30/2024