



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1492

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Funding will be used to make full time Jewish day schools and pre-schools secure with professional security guards and facility hardening as needed.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	3,500,000
Fixed Capital Outlay	1,500,000
Total State Funds Requested	5,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	5,000,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	4,000,000	104&109	No

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Many Jewish schools already charge parents a school security fee as part of their tuition and sometimes charge an additional fee per child because of the need for additional security measures. If state funding ceases, either schools will do without maintaining certain standards or put an even greater financial burden on parents by charging or increasing security fees.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

Jewish day schools received funds through ESSER, EANS and/or PPP. Depending on the programs, funds were used to purchase PPE, remote learning supplies, etc., and maintain personnel.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

1/01/24

d. What is the estimated completion date of construction?

6/30/25

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Jewish day schools around the state.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Contracted security guards, who are licensed and regulated by the state and insured, to provide professional detection, prevention and security services to day schools.	1,000,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Contracted security guards, who are licensed and regulated by the state and insured, to provide professional detection, prevention and security services to day schools.	2,500,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Target hardening, building and equipment upgrades such as fences, vehicle access control, video recording system, electronic access control to the building(s), ballistic glass and alarm & communication systems.	1,500,000
Total State Funds Requested (must equal total from question #6)		5,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Fulltime Jewish Day Schools and preschools will be more secure against the anti-Semitic and terroristic threats they face.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funding will be used by Jewish day schools and pre-schools to pay for contracted security services and target hardening like bullet proof glass, security doors, electronic access, and alarm and camera systems.

c. What direct services will be provided to citizens by the appropriation project?

On campus security

d. Who is the target population served by this project? How many individuals are expected to be served?

Jewish day schools and pre-schools will provide more security for their students, teachers, staff and parents. Our higher threat schools are aligning themselves with the national preparedness goals of DHS/FEMA, which is an ongoing, constant process. With the state funds, schools are working to deter, detect, delay and defend themselves, and review on a regular basis if they are consistently and constantly doing what it takes to accomplish this.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

More than 16,000 preschool and K-12 students, approximately 1,600 teachers and school staff and thousands of parents.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

15. Requester Contact Information

- a. **First Name** **Last Name**
- b. **Organization**
- c. **E-mail Address**
- d. **Phone Number** **Ext.**

16. Recipient Contact Information

- a. **Organization**
- b. **Municipality and County**

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) State Agency



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number