

## The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 1500

1.	Project Title	St. Augustine Aff	fordable Housi	ng - F	unding for Utility Cor	nnection Charges	
2.	Senate Sponsor	Travis Hutson					
3.	Date of Request	02/05/2023					
4.	Project/Program De	escription					
	The city is interested levels from very low i mix of income levels	ired to pay utilities of in creating at least income to median into a great degree. It is and low income they include new teathers.	connection cha t 400 housing uincome. The ar If the state can units can be clackers, hospita	arges funits ( mount n proving reated ality ai	for water and sewer apartments) for indiv of money that is req ide funding for the ut d. These represent the nd food service work	service and these for viduals and families quired to develop the tility connection change most financially values, office clerks ar	ees can not be waived. with a mix of income e project will dictate the rges, then a higher rulnerable members of d workers in the
5.	State Agency to rec	eive requested fu	ı <b>nds</b> Dep	artme	nt of Economic Oppo	ortunity	
	State Agency contact	•					
	<b>5</b>						
6.	Amount of the Nonro	ecurring Request	for Fiscal Yea	ar 202	23-2024		
	Type of Funding				Amo	unt	
	Operations					0	
	Fixed Capital Outlay						
	Total State Funds Requested				2,300,000		
	Total State Funds R	Requested				2,300,000	
7.	Total State Funds R  Total Project Cost fo	•	3-2024 (includ	ding n	natching funds ava		•
7.		•	3-2024 (includ	ding n	natching funds ava		•
7.	Total Project Cost fo	or Fiscal Year 202	`	ling n		ilable for this proj	•
7.	Total Project Cost fo	or Fiscal Year 202	`	ding n	Amount	ilable for this proje	•
7.	Total Project Cost for Type of Funding Total State Funds Re	or Fiscal Year 202	`	ling n	Amount	ilable for this proje	•
7.	Total Project Cost for Type of Funding Total State Funds Remarks	or Fiscal Year 2023 equested (from que	estion #6)	ling n	Amount 2,300,000	ilable for this proje Percentage 100%	•
7.	Total Project Cost for Type of Funding Total State Funds Remarks Matching Funds Federal	or Fiscal Year 2023 equested (from que	estion #6)	ding n	Amount 2,300,000	ilable for this proje  Percentage  100%	•
7.	Total Project Cost for Type of Funding Total State Funds Remarks Matching Funds Federal State (excluding the a	or Fiscal Year 2023 equested (from que	estion #6)	ding n	2,300,000 0 0	ilable for this projection Percentage 100%	•
7.	Total Project Cost for Type of Funding Total State Funds Remarks Matching Funds Federal State (excluding the allocal	equested (from que	estion #6) uest)	ding n	Amount 2,300,000 0 0 0	Percentage 100% 0% 0% 0%	•
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8.	Total Project Cost for Type of Funding Total State Funds Remarkable Matching Funds Federal State (excluding the algorithm Local Other Total Project Costs Has this project pre Fiscal Year (уууу-уу)	equested (from que amount of this requested) for Fiscal Year 20 eviously received s	estion #6)  Destion #6)  Destion #6)  Destion #6)  Destion #6)  Destion #6)	?	Amount  2,300,000  0 0 0 2,300,000  No  Specific Appropriation #	ilable for this proje  Percentage  100%  0%  0%  0%  100%	•
8.	Total Project Cost for Type of Funding Total State Funds Remarkable Matching Funds Federal State (excluding the allocal Other Total Project Costs  Has this project pre  Fiscal Year (yyyy-yy)  Is future funding like	equested (from que amount of this requested) for Fiscal Year 20 eviously received services Amount of this requested to be requested	estion #6)  uest)  23-2024  state funding?  ount  Nonrecurri	?	Amount 2,300,000  0 0 0 2,300,000  No Specific	ilable for this proje  Percentage  100%  0%  0%  0%  100%	•
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8.	Total Project Cost for Type of Funding Total State Funds Remarks Federal State (excluding the a Local Other Total Project Costs Has this project pre Fiscal Year (yyyy-yy)  Is future funding like a. If yes, indicate no	equested (from que amount of this requested) for Fiscal Year 20 eviously received s Amo Recurring	estion #6)  D23-2024  State funding?  Nonrecurriced?	? ng	Amount 2,300,000  0 0 0 2,300,000  No Specific Appropriation #	Percentage 100% 0% 0% 0% 0% 100%	•

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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No	
If yes, indicate the amount of funds received and what the funds were used for.	

#### Complete questions 11 and 12 for Fixed Capital Outlay Projects

- 11. Status of Construction
  - a. What is the current phase of the project?

b. Is the project "shovel ready" (i.e permitted)?	No
c. What is the estimated start date of construction?	11/01/23
d. What is the estimated completion date of construction?	11/01/25

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

clationship between the owners of the facility and the entity.					
City of St. Augustine,	, Florida				

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Operational Costs: Other			
Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Fixed Capital Construction/Major	r Renovation:		
Construction/Renovation/Land/ Planning Engineering	Payment of utility connection charges for water and sewer service to 400 affordable apartment units.	2,300,000	
Total State Funds Requested (must equal total from question #6) 2,300,000			

#### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

If the initial costs to develop the project are reduced, a higher percentage of low and very low income units can be incorporated into the mix of income levels for this affordable housing development. The goal of the requested funding is to provide as much affordable housing to the most vulnerable members of our community as possible.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Water and sewer service to apartments that will be made available to low and very low income individuals and families that can not afford to pay utility connections charges.

c. What direct services will be provided to citizens by the appropriation project?

Providing affordable housing is a benefit to citizens because it safeguards the workers who do vital, but low paying work in the community, such as new police officers, new teachers, office clerks and office workers, retail workers, hospitality and food service workers and others who do not make enough income to keep up with the current housing costs in St. Johns County. This should stimulate job growth by providing more local employees for business expansion and for new businesses.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is very low, low, and median income workers. The total population of this development is expected to be over 800 persons.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome of this project is 400+ affordable housing units in St. Johns County.	

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.	
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15. Requester Contact	t Informati	ion			
a. First Name	David		Last Name	Birchim	
b. Organization	City of St	. Augustine			
c. E-mail Address	dbirchim@	@citystaug.com			
d. Phone Number	(904)825	-1006	Ext.		
16. Recipient Contact	Informatio	on			
a. Organization	City of St	. Augustine			
b. Municipality and	d County	Saint Johns			
c. Organization Ty	ре				
□For Profit Entity	□For Profit Entity				
□Non Profit 501(d	□Non Profit 501(c)(3)				
□Non Profit 501(d	□Non Profit 501(c)(4)				
☑Local Entity					
□University or College					
□Other (please specify)					
d. First Name	David		Last Name	Birchim	
e. E-mail Address	dbirchim	@citystaug.com			



# The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

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f. Phone Number	(904)825-1006			
17. Lobbyist Contact Information				
a. Name	Julia Juarez			
b. Firm Name	JEJ & Associates Inc			
c. E-mail Address	lena@jejassoc.com			
d. Phone Number	(850)212-8330			