



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1510

1. Project Title 2. Senate Sponsor 3. Date of Request

4. Project/Program Description

Since 2010, UF has been the managing entity for more than 30 historic buildings in St. Augustine. UF's legislatively mandated mission is: to "ensure long-term preservation and interpretation of state-owned historic properties in St. Augustine while facilitating an educational program that will be responsive to the state's needs for professionals in historic preservation, archaeology, cultural resource management, cultural tourism, and museum administration and will help meet needs of St. Augustine and the state through educational internships and practicums." Consistent with this mission, the requested \$500,000 in non-recurring fixed capital outlay funding will be used to re-purpose the historic Coquina Warehouse. The current unoccupied downstairs area will be rehabilitated into a living learning center that will house students and faculty who come to St. Augustine to engage in research, teaching, and public education programs.

5. State Agency to receive requested funds State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

Revenue:\$76M Direct Student Aid & \$93M Institutional Support;Expenses:1)\$76M-Direct Student Aid;2)\$93M-Campus Operations:\$8.7M for IT Infrastructure & Equipment for Remote/Distance Learning;\$9.4M for Housing/Study Abroad;\$9.1M Campus Health/Safety \$8.2M Other Operating/Research costs: Student mental health/basic needs;\$57.6M for Lost Revenues in the student union, educational business activities, parking, research service centers, museums/performing arts centers.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☒ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

Within a few months of receipt of funding

d. What is the estimated completion date of construction?

Less than 1 year

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

These St. Augustine historic properties are owned by the State of Florida and are under the management of UF.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		



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Construction/Renovation/Land/ Planning Engineering	This is a shovel-ready project. A design has been completed for the Coquina House-Living Learning Center, to house 10 residents and includes a teaching area that can be opened to the street for public programming. The design has been reviewed and approved by the Fla Division of Historical Resources and the local Historic Architectural Review Board, and the City of St. Augustine. This project is ADA compliant. A copy of the project design is available upon request.	500,000
Total State Funds Requested (must equal total from question #6)		500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Coquina Warehouse was reconstructed by the State in 1966 from the remains of a building dating back to the 1800s, for use as a maintenance shop for the operations of the state-owned historic properties in downtown St. Augustine. Since 2010, it has been used for storage and limited construction staging. The expansion and success of UF's research and teaching mission is hampered by the lack of short-term housing in the area. This project will increase access for UF students and faculty participating in the study and expansion of knowledge in archaeology, materials conservation, historical preservation, and sea-level rise in St Augustine.

b. What activities and services will be provided to meet the intended purpose of these funds?

This is a shovel-ready fixed capital outlay project. With a completed Design, already approved by the appropriate Historic Preservation boards, this project can advance quickly to construction, thereby increasing access to living/learning opportunities, in order to help fulfill UF's statutorily mandated educational mission in St. Augustine.

c. What direct services will be provided to citizens by the appropriation project?

Over the past decade, UF has stabilized the deteriorating historic structures; established the Preservation Institute; partnered with an entrepreneur to operate the "Colonial Quarter" (a living history experience serving K-20 students and the general public); completed rehabilitation of Governor's House, including a modern museum gallery; curated the "First Colony: Our Spanish Origins" museum exhibit; expanded public restrooms for support the entire downtown district. A key element in continuing the progress made to date, this project will provide additional living/learning opportunities for UF students and faculty and enriched educational opportunities for Florida's K-20 students and tourists visiting these historical properties.

d. Who is the target population served by this project? How many individuals are expected to be served?

UF students, faculty, staff engaged in research and education in archaeology, materials conservation, historical preservation, cultural tourism, museum administration, and sea-level rise. K-20 students across the state. Persons visiting the Historic St. Augustine properties. Future educational opportunities for serving individual persons are unlimited.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased education and research opportunities. Measure of increase in UF students, faculty, staff participating in research and educational programming in St. Augustine. Measure of increase in the number of K-20 students, and visitors participating in educational programming in St. Augustine.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

None

15. Requester Contact Information

a. First Name Last Name

b. Organization



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c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

☐ For Profit Entity

☐ Non Profit 501(c)(3)

☐ Non Profit 501(c)(4)

☐ Local Entity

☒ University or College

☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number