



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1521

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. Project/Program Description

Doctors Charter School is the only public high school within the Village's boundaries. Completed in 2005 and having an enrollment of approximately 600 with a diverse, accomplished student body, the school is not up to today's building standards. Most students attending are from economically challenged, working households in the adjacent underserved communities. The school maintains an "A" rating, graduating students to many outstanding colleges and universities. However, there is one component that puts these students at a disadvantage, which is a lack of a gymnasium/auditorium. The Village seeks funding to construct a gymnasium at Doctors Charter School to provide an alternative for low income students that may excel at sports and need that avenue to catapult them to college in conjunction with their educational abilities. Also, this could serve as a shelter in the event of a disaster as Miami Shores is a low-lying coastal community.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,000,000
Total State Funds Requested	3,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,000,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	3,000,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	6,000,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

The Village received CARES Act and ARPA funding which have been allocated to current various grants to improve sustainability, resiliency and vulnerability all priorities adopted in the Village's five-year Strategic Management Plan.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning Design Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design and construction of a new sports gymnasium/auditorium to harden the school campus and provide shelter in the event of a disaster.	3,000,000
Total State Funds Requested (must equal total from question #6)		3,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The goal of this project is to provide a safe space and alternative for students to participate in high school athletics providing a more rounded educational experience for the attending students in the underserved communities around the school. The gymnasium will be built to the highest building code standards to ensure its ability to withstand a hurricane as well as providing shelter in the event of a disaster.

b. What activities and services will be provided to meet the intended purpose of these funds?

Sports programs currently not offered at DCS may be offered providing the students with a well rounded educational experience with an afterschool sports program. The building would also be able to act as a shelter in the event of a disaster.

c. What direct services will be provided to citizens by the appropriation project?

Students that attend DCS would be able to participate in sports activities and provide shelter in the event of a disaster.

d. Who is the target population served by this project? How many individuals are expected to be served?

The immediate target population are the 600 teen students that attend DCS. In addition, thousands of residents may be provided shelter in the event of a disaster or evacuation of our low-lying areas.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Students would be able to utilize sports as an avenue to obtain college scholarships. Organized sports participation may aid in the development of physical skills, such as hand-eye coordination; functional movement skills and strength; and academic, self-regulatory, and general life skills. It also may have positive social benefits, leading to both improved social identity and social adjustment. You can calculate the number of scholarships awarded for sports.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The funding is withdrawn.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number