



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1533

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

After Hurricane Nicole, the coastline of Satellite Beach was reshaped due to rapid beach erosion. Our City lost a significant amount of our beaches due to the storm surge, high waves, and winds caused by the hurricane. The City of Satellite Beach is proposing a project to restore our dunes and plant native plants to reduce the effects of future erosion. This project will benefit all beach goers that enjoy the beach for recreation and tourism because there is currently little to no beach. By completing this project, we will improve habitat quality and the coastal dune ecosystem for all animals that have made the dunes in Satellite Beach their home. This project will also improve our beaches for the sea turtles that travel to our beaches each and every year to lay their eggs. Without beaches and dunes these animals are in great jeopardy.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	400,000
Fixed Capital Outlay	0
Total State Funds Requested	400,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	400,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	400,000	100%

8. Has this project previously received state funding?

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

The City of Satellite Beach does not currently have an alternative source of funding to fund this project.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

ARPA funding in the amount of \$5,574,501.00. Funds have been expended, encumbered, or committed for capital projects in the City of Satellite Beach such as road resurfacing, repairs/renovations to public facilities, and construction for community projects.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	These funds will be used for hiring contractors for planning/engineering, construction, and materials such as sand and native plants to improve and restore our dunes.	400,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		400,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The goal that will be achieved by the funds requested is to restore our dunes that were rapidly eroded during Hurricane Nicole. This project also involves planting native plants to reduce and mitigate future erosion.

b. What activities and services will be provided to meet the intended purpose of these funds?

The activities to meet the intended purpose of these funds are hiring contractors for planning, designing, constructing, and planting an erosion resistant dune line in the City of Satellite Beach.

c. What direct services will be provided to citizens by the appropriation project?

The direct services that will be provided to citizens is a beach for recreational activities and tourism to be visited and enjoyed. The current situation is that there is little to no beach to be enjoyed.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population to be served by this project are all people who visit the beach in the City of Satellite Beach. According to a beach parking study conducted by the City of Satellite Beach in 2020, we estimate that 167,686 people visit our beaches each year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome of this project is a restored dune that helps reduce and mitigate future erosion. The benefits of this project are having a beach for all beach goers to enjoy while protecting the ecosystem for the animals that visit and have made our beaches their homes. The benefits of this project can be measured by monitoring the amount of future erosion after the project is complete.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Should the City of Satellite Beach not utilize the funding allocated by the State of Florida to fund the Dune Restoration and Plantings Project and not meet the deliverables of the project, the City of Satellite Beach will be required to return the funding to the State of Florida.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number