



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1540

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The Town of Lake Park is a 2.4-square-mile municipality located in the northern portion of Palm Beach County. Lake Park is bordered by Riviera Beach on the South and North Palm Beach to the north. The eastern border of the Town of Lake Park is the Intracoastal Waterway/Lake Worth Lagoon. Converting properties from septic systems to sewer systems will reduce the contaminants released into the soil and local waterbodies (in this case, the Lake Worth Lagoon). Lake Park has been able to accomplish this for the vast majority of the town; this project will serve to convert the remaining 42 properties in Lake Worth that remain on septic systems to a more unified sewer waste collection system. This is of particular importance due to Lake Park's proximity to the Lake Worth Lagoon.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	30%
Matching Funds		
Federal	2,000,000	29%
State (excluding the amount of this request)	0	0%
Local	2,800,000	41%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	6,800,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

Lake Park received \$122,900 in CARES funding that was used to purchase masks, gloves, wipes and sneeze guards to protect staff members when interacting with others; electronic equipment, peripherals and related services needed to allow staff to conduct business remotely; and extra sanitizing services for all Town facilities. The Town received \$2,142,652 in ARPA funding in 2021 and 2022 to replace lost revenue, and \$53,982 in FEMA reimbursement for cleaning of buildings and sanitizing items.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Town of Lake Park will receive the funding, which will be utilized to execute the project. Owners of the individual properties will only receive the benefit of the outcome of the project.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds would be expended for materials and activities including, but not limited to, the following: pavement, restoration, sub-grade, sub-base, asphalt; 6" PVC service lateral (including connection to existing, cleanouts, bends); abandoning septic tanks and drainfields; connections; and sodding restoration for 42 properties	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000



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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Converting properties from septic systems to sewer systems will reduce the contaminants released into the Lake Worth Lagoon (LWL). Lake Park has been able to accomplish this for much of the town; this project will serve to convert the remaining 42 properties in Lake Park still on private septic systems to a public sewer waste collection system. This is of particular importance due to Lake Park's proximity to the Intracoastal Waterway/LWL, which forms the eastern border of the municipality.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funds would be expended for materials and activities including, but not limited to, the following: pavement, restoration, sub-grade, sub-base, asphalt; 6" PVC service lateral (including connection to existing, cleanouts, bends); abandoning septic tanks and drainfields; connections; and sodding restoration for 42 properties.

c. What direct services will be provided to citizens by the appropriation project?

Citizens will experience improved water quality in the Lake Worth Lagoon and will no longer risk being exposed to any potentially hazardous materials that rise to the surface when a septic system overflows.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will ultimately benefit untold numbers of individuals and wildlife species in Palm Beach County. The elimination of flooding caused by overflowing septic tanks will benefit the owners of the impacted properties (all of which are businesses), their employees, their clients/customers, and any other visitors to their properties. It will also benefit all future property owners and their employees, clients/customers and visitors. Further, individuals impacted by the Lake Worth Lagoon will be served by this project. Finally, local fish and wildlife in and around the Lake Worth Lagoon, as well as any wildlife impacted by the flooded areas, will benefit from this project, as well.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefits to this project are elimination of flooding and related damage caused by overflowing septic systems at the impacted properties, and improved water quality runoff to the Lake Worth Lagoon. The lack of overflow/flooding will be observable by the property owners, while the improved water quality runoff will be measured by NPDES sampling to determine water quality. It should be noted that this project is also expected to lead to more robust redevelopment options for these properties, resulting in an increased tax base for the Town of Lake Park.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

There are no suggested penalties.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?



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Construction has not yet begun

21. What percentage of the construction has been completed?

0

22. What is the estimated completion date of construction?

TBD