



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1550

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City is implementing a wastewater reuse program and this project will provide reuse water for residential irrigation purposes in a newly planned community. This funding will be used to run a pipe for transmission from the central part of the City to the east side of the City. The purpose of using reuse water is to save potable water, reduce discharge, and ensure a cost effective water supply for residents.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	750,000
Total State Funds Requested	750,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	21%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,750,000	79%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	3,500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Yes, the City received funding that was used for non-Utilities expenses and community programming.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

6/2023

d. What is the estimated completion date of construction?

12/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Sunrise Utilities Department is the owner and the entity requesting funding.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of pipeline including mobilization, underground utility locations, excavation and installation of piping, valves, fittings, restraining devices, traffic control, trench dewatering, and final restoration and close out costs (certification).	750,000
Total State Funds Requested (must equal total from question #6)		750,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

There is new development in this area, which will provide new affordable housing in the community and this project will serve to reduce water and wastewater related expenses for new residents and ensure long term environmental sustainability by using an alternate water supply for irrigation.

b. What activities and services will be provided to meet the intended purpose of these funds?



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A Reuse Facilities System Plan was completed including groundwater modeling analysis for serving open spaces within the City of Sunrise's service area for feasible implementation of reuse for maximum benefit to customers and the City. This plan seeks replacement of Water Use permits with irrigation quality reuse source, which can reduce City's Water Treatment Plant expansion requirements.

c. What direct services will be provided to citizens by the appropriation project?

Irrigation quality reuse provides a cost-effective and sustainable water source for residents and could promote health of certain businesses like plant nurseries, tree farms on vacant land, or parks and other open spaces by supplying water source for wildlife and landscaping.

d. Who is the target population served by this project? How many individuals are expected to be served?

Broward County residents and business-owners. Extending the reuse pipeline is the next step in expansion of this sustainable water source for irrigational purposes.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The improved benefit can be measured by identifying the number of gallons applied to landscaping over that pumped to deep injection wells, and the amount of reclaimed water served versus what amount of potable water saved for irrigation purposes.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

reimbursement of funds to the state

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?