



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1553

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Habitat Broward's BBI Village is a shovel-ready 20-unit townhome community in Ft. Lauderdale, 33311, census tract 12011040901. Upon completion, it will provide safe, decent housing for 20 families for a projected 36 adults and 72 children and generate approximately \$420,000 in local state taxes per year. The BBI Townhome Community is a shovel-ready project with estimated total budget of \$6.53 million. With funding assistance, Habitat Broward can begin pre-development and permitting on this community immediately.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	540,000
Total State Funds Requested	540,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	540,000	9%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,500,000	38%
Other	3,490,000	53%
Total Project Costs for Fiscal Year 2023-2024	6,530,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

01/2024

d. What is the estimated completion date of construction?

12/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Habitat for Humanity of Broward

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Infrastructure costs including utilities, underground work and construction costs for laying foundation for townhome community.	540,000
Total State Funds Requested (must equal total from question #6)		540,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds will be restricted for the launch of a shovel-ready 20-unit townhome community in Ft. Lauderdale, 33311. This development will be one of the few affordable housing communities designed for homeownership in the area to help 20 low-income families achieve the American dream. Due to the housing crisis, these families cannot afford the median priced home in Broward and fall within 6-80% of Area Median Income (AMI). State funds will be utilized to cover construction and building costs.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The activities and services to be provided to meet the intended purposes of these funds are: labor, materials, all related construction expenses including infrastructure to lift community.

c. What direct services will be provided to citizens by the appropriation project?

Twenty (20) low-income families will be able to achieve the dream of homeownership and all the benefits with with it comes, including but not limited to: wealth generation, enhancing the health of families and children, reduce inequities, lead to greater educational achievement, reduce dependency, and bolster local business and tax generation.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is low-income families who would otherwise not be able to achieve the dream of homeownership. A total of 20 families will be served, but the benefits go much deeper as stated above.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefits of homeownership are vast and include but are not limited to: improved health; closing the wealth gap between mainstream and underserved populations; reducing dependence; increasing stability for families and neighborhoods; tax generation; and improved educational outcomes for children of homeowners.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return all funds should project not be completed

15. Requester Contact Information

a. **First Name** **Last Name**

b. **Organization**

c. **E-mail Address**

d. **Phone Number** **Ext.**

16. Recipient Contact Information

a. **Organization**

b. **Municipality and County**

c. **Organization Type**

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. **First Name** **Last Name**

e. **E-mail Address**



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number