

## The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

1. Project Title	Lauderhill Maple Run Drainage Improvement

2. Senate Sponsor Rosalind Osgood

**3. Date of Request** 02/15/2023

#### 4. Project/Program Description

This project has been identified as a priority need in the City of Lauderhill's Master Plan. Funding will be used to alleviate significant flooding during storm events and restore area to usable condition.

#### 5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? Yes

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	800,000
Total State Funds Requested	800,000

#### 7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	800,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	800,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,600,000	100%

#### 8. Has this project previously received state funding?

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

#### 9. Is future funding likely to be requested?

No

No

a. If yes, indicate nonrecurring amount per year.

#### b. Describe the source of funding that can be used in lieu of state funding.

Private dollars and additional grants

#### 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

#### If yes, indicate the amount of funds received and what the funds were used for.



The City received \$18,959,010 from the American Rescue Plan. Funds were used for Public Health, Economic Impact for small businesses, affordable housing for residents, and governmental services.

## **Complete questions 11 and 12 for Fixed Capital Outlay Projects**

- 11. Status of Construction
  - a. What is the current phase of the project?

OPlanning ODesign OConstruction

- b. Is the project "shovel ready" (i.e permitted)?
- c. What is the estimated start date of construction?
- d. What is the estimated completion date of construction?
- 12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

No

7/1/2023 6/30/2026

City of Lauderhill

#### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Surveys, engineering, design, roadway, and drainage construction	800,000
Total State Funds Requested (m	ust equal total from question #6)	800,000

#### 14. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

The purpose to be acheived is to mitigate and reduce flooding in a high prioritized area by installing new piping and discharge control structures in the Maple Run neighborhodd due to low lands.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will be used for the construction of a new drainage system to alleviate flooding in the Maple Run neighborhood.



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#### c. What direct services will be provided to citizens by the appropriation project?

Improved access for residents residing or passing through the Maple Run neighborhood, potentially lower property insurance, increased property value, and reduction in flooding.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

The proposed project is located in a low/mod census tract with 53.19% of the residents are made of low-or-moderateincome households. There are approximately 4,277 individuals residing in the area of need.

# e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will

#### be measured?

The expected outcome is completion of the storm water conveyance improvements, reduction in loss of use of roadways due to massive flooding, safety improvements, property damage-decreased, flood mitigation, improve discharge control sturcutes, and overall improvement to the city's sorm water structure to protect the general public and environment with installation of water quality/quantity components. Reporting and certification of project will be used to measure outcome.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Non-payment of invoices until milestones are achieved; implementation of corrective action plan.

#### **15. Requester Contact Information**

a. First Name	Desorae	Desorae		Giles-Smith
b. Organization	City of La	City of Lauderhill		
c. E-mail Address	citymana	citymanager@lauderhill-fl.gov		
d. Phone Number	(954)740	(954)740-3001 <b>Ext.</b>		
16. Recipient Contac	16. Recipient Contact Information			
a. Organization	City of La	auderhill		
b. Municipality ar	nd County	Broward		
c. Organization T	уре			
Ger Profit Entit	у			
□Non Profit 501	□Non Profit 501(c)(3)			
□Non Profit 501	□Non Profit 501(c)(4)			
☑Local Entity	☑Local Entity			
□University or College				
□Other (please specify)				
d. First Name	Arlene		Last Name	Walcott
e. E-mail Address	awalcott@lauderhill-fl.gov			
f. Phone Number	(954)730-3001			

17. Lobbyist Contact Information



# The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

a. Name	LaToya Sheals	
b. Firm Name	Becker & Poliakoff PA	
c. E-mail Address	Lsheals@beckerlawyers.com	
d. Phone Number	(954)364-6094	

### Please complete the questions below for Water Projects only.

### 18. Have you applied for alternative state funding?

U Waste Water Revolving Loan

- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- □ Other (please specify)
- ☑ N/A

### 19. What is the population economic status?

☑ Financially Disadvantaged Community (ch. 62-552, F.A.C)

☑ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

Rural Area of Economic Concern

□ Rural Area of Opportunity (s. 288.0656, Florida Statutes)

D N/A

### 20. What is the status of construction?

Design Phase

21. What percentage of the construction has been completed?

0%

22. What is the estimated completion date of construction?

6/30/2026