



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1566

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. Project/Program Description

The project will reroute CR 210, south branch, including the design, construction, and inspection of approach embankments, westbound US 1 overpass, access ramps to US 1, and closure of grade crossing of Florida East Coast Railway (FEC). FDOT has completed conceptual design and additional ROW acquisition is not anticipated. The project will improve safety along a strategic railway corridor and reduce vehicle trip times, traffic congestion, and railway freight delays.

5. **State Agency to receive requested funds**

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | 0 |
| Fixed Capital Outlay | 6,000,000 |
| Total State Funds Requested | 6,000,000 |

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|-------------------|-------------|
| Total State Funds Requested (from question #6) | 6,000,000 | 21% |
| Matching Funds | | |
| Federal | 22,000,000 | 79% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2023-2024 | 28,000,000 | 100% |

8. **Has this project previously received state funding?**

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$106 million in COVID-19 direct and indirect funding for: COVID-19 prevention and mitigation; business and non-profit grant programs; affordable housing; rental assistance; public transit; water and sewer infrastructure; public safety first responder efforts.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

2025

d. What is the estimated completion date of construction?

2027

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

County Road 210 is a County owned facility.
US 1 is a Federally owned facility.

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Design, permitting, construction, and post-design services and CEI to eliminate two at-grade roadway intersections and one at-grade railroad crossing. To achieve the closures and successfully reroute the traffic, the project will also include approach embankments, a westbound US 1 overpass, access ramps to US 1 with other features per FDOT conceptual design updated November 2022. | 6,000,000 |
| Total State Funds Requested (must equal total from question #6) | | 6,000,000 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The project eliminates an at-grade railway crossing that endangers the safe transportation of freight and passengers by rail. The improvements will also decrease congestion, reduce crashes, and total lost time at this intersection along the US 1 corridor with additional capacity for anticipated growth in the area.

b. What activities and services will be provided to meet the intended purpose of these funds?

Programmed funds will be used as match to a Railroad Crossing Elimination grant program to alleviate safety concerns through closure of an at-grade railroad crossing and rerouting of traffic through an overpass.

c. What direct services will be provided to citizens by the appropriation project?

The direct services provided to citizens will be through provision of a safer way to connect between US 1 and County Road 210 and removal of a dangerous at-grade railroad crossing.

d. Who is the target population served by this project? How many individuals are expected to be served?

General public traveling on US 1, County Road 210 and Florida Eastcoast Railway operators. Expected to serve >2,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected Outcomes: 1) Safety: Crash data review at the intersection after the improvements are completed.
 2) Level of Service: Decrease in congestion and total lost time.
 3) Rail/Freight: Benefits are achieved in total at the completion of the project as removing the railroad crossing eliminates the potential for collisions. Therefore, a measurement is not applicable.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If there is a performance deficiency requiring correction by the County, Agency will notify County. County will provide Agency with a corrective action plan describing how County will address performance deficiencies. If the corrective action plan implementation fails to remedy deficiencies, Agency will retain two point five percent (2.5%) of the total appropriations amount.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number