



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1569

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Construction of roadway and utilities (water, sewer, fiber) into city-owned parcel to allow for expansion of the airport business park, thereby providing sites available for the expansion of manufacturing and related target industry.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	750,000
Total State Funds Requested	750,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	750,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,500,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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\$439,212.07 was received from 5 different federal sources (CESF, SVOG, ACRGP, ARPA, and General Public Assistance) and used for: equipment to safely respond Performing Arts Center; Covid-19 Closure; Airport Environmental Upgrades; Airport Operational Expenses; and Fire personnel costs and PPE.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

November 1, 2023

d. What is the estimated completion date of construction?

December 1, 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Ormond Beach

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of roadway and utilities (water, sewer, fiber) into city-owned parcel to allow for expansion of the airport business park.	750,000
Total State Funds Requested (must equal total from question #6)		750,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Construction of roadway and utilities (water, sewer, fiber) into city-owned parcel to allow for expansion of the airport business park, thereby providing sites available for the expansion of manufacturing and related target industry.

b. What activities and services will be provided to meet the intended purpose of these funds?



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No services per se, but instead infrastructure will be made available.

c. What direct services will be provided to citizens by the appropriation project?

None other than municipal services

d. Who is the target population served by this project? How many individuals are expected to be served?

Entrepreneurs and prospective employees

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Economic development; job creation. Evaluate the number of new business tenants and employees.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

15. Requester Contact Information

- a. **First Name** **Last Name**
- b. **Organization**
- c. **E-mail Address**
- d. **Phone Number** **Ext.**

16. Recipient Contact Information

- a. **Organization**
- b. **Municipality and County**
- c. **Organization Type**
 - For Profit Entity
 - Non Profit 501(c)(3)
 - Non Profit 501(c)(4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. **First Name** **Last Name**
- e. **E-mail Address**
- f. **Phone Number**

17. Lobbyist Contact Information

- a. **Name**



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b. Firm Name	<input type="text" value="Metz Husband & Daughton PA"/>
c. E-mail Address	<input type="text" value="doug.bell@mhdfirm.com"/>
d. Phone Number	<input type="text" value="(850)205-9000"/>