



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1575

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Design, permitting, construction, post-design services and CEI of CR 2209 from Silverleaf Parkway to SR 16. The total estimated cost for this project is \$25,000,000. The improvements will increase traffic and pedestrian safety, decrease congestion and total lost time along the CR 2209 corridor with additional capacity for anticipated growth in the area. Completion of CR 2209 is anticipated to alleviate traffic on I-95, a SIS facility.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	25,000,000
Total State Funds Requested	25,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	25,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	25,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	8,000,000	1988A	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$106 million in COVID-19 direct and indirect funding for: COVID-19 prevention and mitigation; business and non-profit grant programs; affordable housing; rental assistance; public transit; water and sewer infrastructure; public safety first responder efforts.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☒ Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

October 2023

d. What is the estimated completion date of construction?

2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Local government ownership along respective roadway Right-of-Way segments.
County Road 2209: Local/County

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design, permitting, construction, post-design services and CEI for a 4-lane extension of CR 2209 from Silverleaf Parkway to SR 16.	25,000,000
Total State Funds Requested (must equal total from question #6)		25,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Design, permitting, construction, post-design services and CEI of CR 2209 from Silverleaf Parkway to SR 16. The total estimated cost for this project is \$25,000,000. The improvements will increase traffic and pedestrian safety, decrease congestion and total lost time along the CR 2209 corridor with additional capacity for anticipated growth in the area. Completion of CR 2209 is anticipated to alleviate traffic on I-95, a SIS facility.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Programmed funds aim to alleviate projected traffic safety concerns and congestion in the North section of the County from SR 16 to Silverleaf Parkway. This has a direct benefit to the citizens of St. Johns County and those traveling through St. Johns County by improving transportation system level of service.

c. What direct services will be provided to citizens by the appropriation project?

The direct service provided to citizens will be increased Level of Service (LOS) and an alternative route to Interstate 95 between State Road 16 and 9B.

d. Who is the target population served by this project? How many individuals are expected to be served?

General public >800

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The improvements will increase traffic and pedestrian safety, reduce total lost time and decrease congestion on Interstate 95. The method will be measurement of the annual traffic count along the corridor after the improvements are completed.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If there is a performance deficiency requiring correction by the County, Agency will notify County. County will provide Agency with a corrective action plan describing how County will address performance deficiencies. If the corrective action plan implementation fails to remedy deficiencies, Agency will retain two point five percent (2.5%) of the total appropriations amount.

15. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number