



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1586

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project will replace playground equipment on 5 elementary campuses that have either been decommissioned or are one repair away from having to be decommissioned due to additional maintenance and upkeep. It will also create a covered outdoor area for safe play during inclement weather.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | 0 |
| Fixed Capital Outlay | 422,613 |
| Total State Funds Requested | 422,613 |

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|----------------|-------------|
| Total State Funds Requested (from question #6) | 422,613 | 94% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 25,000 | 6% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2023-2024 | 447,613 | 100% |

8. Has this project previously received state funding?

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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We received Cares, ESSER and ARP funding. These funds have all been allocated to accelerating our students out of any learning losses. This project was denied for ARP funding.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☒ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

07/01/2023

d. What is the estimated completion date of construction?

10/31/2023

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

School Board of Levy County and citizens

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Purchase, delivery and installation of Playground equipment and covered play area for 5 elementary schools | 422,613 |
| Total State Funds Requested (must equal total from question #6) | | 422,613 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This playground equipment will replace decommissioned unsafe equipment or equipment that has been repaired by District maintenance and is close to being deemed unsafe for our students.

b. What activities and services will be provided to meet the intended purpose of these funds?



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This project will increase the opportunities of students to play on playground equipment that will keep them moving, utilizing outdoor space we have available. The structure will also provide protection from the sun. This project will help develop the whole student including their gross motor skills.

c. What direct services will be provided to citizens by the appropriation project?

Our students will have safe playground equipment and protection from inclement weather.

d. Who is the target population served by this project? How many individuals are expected to be served?

Elementary Students of Levy County. 2600

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Our kids need free play and these structures will increase the ability to communicate with each other. The structures will replace existing equipment that has been deemed unsafe and decommissioned.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reversion of funds to the state

15. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

17. Lobbyist Contact Information



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a. Name

Mary Kim McDougal

b. Firm Name

GrayRobinson PA

c. E-mail Address

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d. Phone Number

(850)577-9090