



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1588

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Renovation of two buildings on SMA's Marion County's behavioral health campus to improve safety, client comfort, and clinical efficacy. The renovations will result in safe, comfortable, and clinically appropriate facilities that include separate treatment areas for adults and children, and an airlock for involuntary clients brought by law enforcement separate from public entry and waiting areas.

The two renovated buildings will comprise the Central Receiving System, which is a system of coordinated services, including inpatient crisis stabilization, inpatient addiction receiving and detoxification, and care coordination. Central Receiving Systems take services that would otherwise exist separately and ensure that coordination occurs for the individual in need at all points of entry and exit.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,200,000
Total State Funds Requested	1,200,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,200,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,200,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

\$270,521.20 was received through the CARES Act \$50 billion general allocation of the Provider Relief Fund. The funds were used to cover direct COVID related costs and lost revenue associated with fewer outpatient visits.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

SMA Healthcare, Inc is the owner and operator of the facility

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction/Renovation	1,200,000
Total State Funds Requested (must equal total from question #6)		1,200,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Make necessary renovations to improve the environment of care for persons taken into protective custody under the Baker Act and Marchman Act. Marion County does not have a Marchman Act receiving facility, requiring law enforcement to transport outside Marion County for crisis/safety net services. While in out of county placement for a behavioral health crisis, services may be truncated, referred, or otherwise insufficient to meet the needs and convenience of the Marion County resident, and oft times ends with a transportation issue to return home.

b. What activities and services will be provided to meet the intended purpose of these funds?

The current facility is outdated, with concrete walls and prison-like, not conducive to modern treatment protocols and operations. Renovation needs include the construction of an airlock for intaking persons under protective custody for a behavioral health crisis by law enforcement, improve aesthetics of, access to, and observation of, isolation units, creation of a segregated entrance that will separate families with children in crisis on the front end, repair doors, windows, walls, and magnetic door-locking system. Upgrade and increase video surveillance and PA systems, aesthetics, and opportunities for natural light during the day.

c. What direct services will be provided to citizens by the appropriation project?

Assessment and intake, crisis stabilization, substance use inpatient detoxification, crisis support/emergency services, case management, care coordination, recovery support, information and referral, community collaboration, and education.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population to be served includes:
 Individuals needing evaluations or stabilization under s. 394.463, F.S., the Baker Act;
 Individuals needing evaluation or stabilization under s. 397.675, F.S., the Marchman Act;
 Individuals needing crisis services as defined in ss 394.67(17)-(18), F.S.

It is estimated that 3,000 individuals would be served through the creation of a Central Receiving System in Marion County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefits/Outcomes include: increased attendance rates in outpatient services for those being discharged from detoxification/crisis stabilization units; reduced hospitalization rates; improved communication and coordination with the court system; improved system of care for individuals placed under a Marchman Act or Baker Act; increased capacity of funded detoxification and crisis beds; and improved engagement of individuals involved in crisis services. Outcomes are monitored through DCF reporting requirements and internal Quality Assurance programming that evaluates both effectiveness and efficiency measures for every program.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Performance requirements as negotiated contractually with DCF.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County



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c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number