



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1599

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The funds requested will design park improvements to improve the State owned park that serves Martin and Palm Beach County residents. The park provides valuable parks and green space to the surrounding area. The funds will improve the facilities within the park which include a nature trail, sports fields and courts, parking and associated lighting.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,063,767
Total State Funds Requested	1,063,767

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,063,767	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,063,767	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
				No

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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The Village received \$3,07,240 in ARPA funds.
 -\$588,565 were used for stormwater improvements
 -\$1,909,214 was used for Fire Vehicles
 -\$244,610 Police vehicles
 -\$161,851 provide essential government

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

2024-2025

d. What is the estimated completion date of construction?

2025-2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Village of Tequesta to perform work on the State of Florida owned park.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Engineering and Permitting to improve the facilities within the park which include a nature trail, sports fields and courts, parking, and associated lighting.	1,063,767
Total State Funds Requested (must equal total from question #6)		1,063,767

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds will be utilized to design improvements to the park for the surrounding communities to enjoy safely. The park hosts youth activities and provides natural spaces for youth and adults to enjoy. The park hosts water wells that provide water to the Village.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Engineering and Permitting cost will be provided with these funds.

c. What direct services will be provided to citizens by the appropriation project?

The funds will allow the Village to plan and design improvements to provide quality parks and green space for programming activities for all ages. The improvements will help provide a safe and enhanced recreational facility that will be ADA compliant.

d. Who is the target population served by this project? How many individuals are expected to be served?

570,000 residents served within a 20 mile radius of Tequesta Regional Park.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The safety of the Regional Park would be improved with funding to the Regional Park. Citizens from both Martin and Palm Beach County would benefit greatly with improved facilities. Usage could be measured to show how the improvements have an impact on programming and game play. Business tracking would also be a useful tool to show the economic driver

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

State Project Funds would not be reimbursed to the Village of Tequesta upon project completion and inspection.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number