



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1604

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Panama City has had areas within its jurisdiction flood which have never flooded before. These areas are not in current flood zones and the root cause has been identified as a substandard stormwater management system. The Legislature has previously funded a comprehensive study of this area. The City of Panama City seeks to implement these recommendations through design work of our stormwater system, land acquisition, construction, and dredging.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	350,000
Fixed Capital Outlay	3,000,000
Total State Funds Requested	3,350,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,350,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	3,350,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

CARES - \$1,597,188.00 SHIP program - rental assistance, mortgage assistance, utilities, home repairs.
 \$233,654.61 - supplies, security, extra cleaning, legal, credit card fees for online water bills
 \$51,563.90 - salaries & benefits
 \$72,113 - police salaries and allowed benefits



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning Design Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Design of stormwater facilities	350,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Land acquisition, construction, and dredging	3,000,000
Total State Funds Requested (must equal total from question #6)		3,350,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of enhanced stormwater facilities to include retention and stormwater detention ponds, conveyance ditches, and culverts, to provide greater capacity and more efficient conveyance of stormwater to prevent vulnerable areas from continued flooding rain events.

c. What direct services will be provided to citizens by the appropriation project?

The enhanced capability of the City's Southern stormwater system would result in better conveyance of stormwater during heavy rainfall events. Additionally, this project would increase safety of the traveling public and assist in preventing flooding of private property which results in preservation and potential increase of property values for citizens.

d. Who is the target population served by this project? How many individuals are expected to be served?

General population. Greater than 800.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Protection of St. Andrews Bay, wildlife habitat, and fisheries through reduction of contamination, turbidity, and higher quality stormwater discharge. Measurement of accumulation of sediment in bay savers, turbidity measurements at stormwater outfalls, and fewer occasions where our system is overwhelmed in the project area.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of funds.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?