



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1628

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Construction of a new wastewater transmission forcemain to direct wastewater to the City's wastewater treatment plant (WWTP). The transmission forcemain includes more than 3 miles of forcemain ranging from 16" to 24" in diameter. The project allows economic growth in this financially disadvantaged community.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,725,000
Total State Funds Requested	4,725,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,725,000	90%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	522,404	10%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	5,247,404	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☒ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

12/1/2022

d. What is the estimated completion date of construction?

06/30/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Dade City will be the entity and owner of the facility.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design, Engineering, Permitting, Construction, & CEI of a new wastewater transmission forcemain.	4,725,000
Total State Funds Requested (must equal total from question #6)		4,725,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of the proposed transmission forcemain is to direct wastewater from the western and southern areas of the City to the City's wastewater treatment plant (WWTP). The ability to provide wastewater service to these areas will allow economic growth in Dade City, a financially disadvantaged community.

b. What activities and services will be provided to meet the intended purpose of these funds?

The City of Dade City will construct a new wastewater transmission forcemain. Services will include surveying, engineering, permitting, design, construction, & CEI.



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c. What direct services will be provided to citizens by the appropriation project?

The appropriated project will provide wastewater service to citizens.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project is expected to serve an estimated population of 12,890 residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit of the project is the economic growth in the western and southern portions of the City. Growth can be measured in equivalent residential units added in these portions of the City. A secondary benefit is the reduced need for septic systems to serve commercial and residential growth. The outcome can be measured by the reduced number of septic tank permits.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Loss of Funding.

15. Requester Contact Information

a. First Name **Last Name**
b. Organization
c. E-mail Address
d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name **Last Name**
e. E-mail Address
f. Phone Number

17. Lobbyist Contact Information

a. Name



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b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

19. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?