



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1633

1. Project Title Sebastian Inlet North and South Jetty Maintenance and Safety Improvements

2. Senate Sponsor Debbie Mayfield

3. Date of Request 02/14/2023

4. Project/Program Description

The requested funds will be used to rehabilitate areas of the north and south jetties that have deteriorated and been damaged by storms. The jetties are located within the popular Sebastian Inlet State Park (SISP) and are critical to maintaining safe navigation and providing recreational opportunities to the approximately 1 million annual visitors. The SISP's website states that this park attracts "visitors from around the globe" in addition to its regional and statewide visitors. Specific repairs include structural maintenance to jetty concrete decking and piles, replacement of storm protecting armor stone, and safety enhancements to jetty railings and sidewalks.

5. State Agency to receive requested funds Department of Environmental Protection

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | 0 |
| Fixed Capital Outlay | 2,000,000 |
| Total State Funds Requested | 2,000,000 |

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|------------------------------------------------------|------------------|-------------|
| Total State Funds Requested (from question #6) | 2,000,000 | 40% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 3,000,000 | 60% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2023-2024 | 5,000,000 | 100% |

8. Has this project previously received state funding? No

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Sebastian Inlet District Commission Ad Valorem Taxes collected from portions of Brevard and Indian River County

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1633

No

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☒ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

March 2024

d. What is the estimated completion date of construction?

June 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Sebastian Inlet District Commission - Elected Board

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | The funding will be used to to rehabilitate the north and south jetties, including structural maintenance to jetty concrete decking and piles, replacement of storm-protecting armor stone, and safety enhancements to jetty railings and sidewalks. | 2,000,000 |
| Total State Funds Requested (must equal total from question #6) | | 2,000,000 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1633

The requested funds will be used to rehabilitate areas of the north and south jetties that have deteriorated and been damaged by storms. The jetties are located within the popular Sebastian Inlet State Park (SISP) and are critical to maintaining safe navigation and providing recreational opportunities to the approximately 1 million annual visitors. The SISP's website states that this park attracts "visitors from around the globe" in addition to its regional and statewide visitors. Specific repairs include structural maintenance to jetty concrete decking and piles, replacement of storm protecting armor stone, and safety enhancements to jetty railings and sidewalks.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Sebastian Inlet State Park is one of the most visited parks within the State of Florida. Having safe amenities available is critical to serving the park's daily visitors.

c. What direct services will be provided to citizens by the appropriation project?

Uninterrupted use of the park's key recreational features such as boating, fishing, birding, surfing and many other outdoor and commercial activities.

d. Who is the target population served by this project? How many individuals are expected to be served?

The ~1M annual park visitors and others who navigate the Sebastian Inlet.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Annual park attendance and uninterrupted navigation will benefit from the project. Sebastian Inlet State Park admission/revenue will be used to measure the outcome.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

In the event the Sebastian Inlet District fails to meet the deliverable or performance requirements, applicable penalties will be determined by standard contract conditions and/or an appropriate Corrective Action Plan. A specific penalty could be a reduction in the funded appropriation.

15. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☐ Local Entity



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1633

☐ University or College

☒ Other (please specify) Independent Special District

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

☐ Waste Water Revolving Loan

☐ Drinking Water Revolving Loan

☐ Small Community Wastewater Treatment Grant

☐ Other (please specify)

☒ N/A

19. What is the population economic status?

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)

☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

☐ Rural Area of Economic Concern

☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)

☒ N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1633

06/30/25