



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1652

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The extension of potable main lines and fire hydrants into unincorporated areas and existing areas with undersized lines, will increase the public safety through the availability of potable drinking water and increase fire protection. The R.C. Willis Water Treatment Plant currently possess enough capacity to support this expansion and has the potential to reduce property hazard insurance rates for residents within the additional service area.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	300,000
Fixed Capital Outlay	5,752,615
Total State Funds Requested	6,052,615

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	6,052,615	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	6,052,615	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$499,397.27 as a pass through from Putnam County. Used for Public Safety Personnel Costs; Employee leave due to Covid; telecommunications system and commission chamber infrastructure to facilitate remote working, governmental business and public meetings; and PPE. \$5,234,421 in ARPA funding, \$2.69 million of this was allocated toward potable water; the remainder is PPE; Emergency Responder Communication Equipment; broadband; public educational; as well as health and safety programs.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

7/1/2023

d. What is the estimated completion date of construction?

6/30/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Palatka will own the extension of the potable lines are fire hydrants and does not intend to transfer ownership.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Engineering Consultants for Design and Bidding Services	300,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction and Construction Observation and Inspection	5,752,615
Total State Funds Requested (must equal total from question #6)		6,052,615

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of this project is to extend potable infrastructure and fire hydrants into unincorporated areas for fire protection and increase the public safety through fire protection

b. What activities and services will be provided to meet the intended purpose of these funds?



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The construction of approximately 39,823 linear feet of potable water mains and approximately 113 fire hydrants within unincorporated areas.

c. What direct services will be provided to citizens by the appropriation project?

The unincorporated areas do not currently have fire hydrants on the streets. This project would greatly increase public safety as it would increase fire suppression.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population would be those currently residing in and adjacent to the unincorporated areas.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit will be fire suppression in the unincorporated areas and the reduced risk of fire spreading from the unincorporated area to the adjacent neighborhoods.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information



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a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify) Hazard Mitigation Grant Program
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?