



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1656

1. Project Title 2. Senate Sponsor 3. Date of Request 

## 4. Project/Program Description

This project will preserve and protect the 1900's school house, associated buildings and property. This will include roof, a/c and floor repairs. In addition, it expands the parking lot and outdoor recreational opportunities that will provide a safe and secure community center for citizens of the northwest Volusia and southeast parts of Putnam County.

5. State Agency to receive requested funds State Agency contacted? 

## 6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	450,000
<b>Total State Funds Requested</b>	<b>450,000</b>

## 7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	450,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	450,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>900,000</b>	<b>100%</b>

8. Has this project previously received state funding? 

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year. 

b. Describe the source of funding that can be used in lieu of state funding.

## 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☒ Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

July 1, 2023

d. What is the estimated completion date of construction?

June 1, 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Property is owned and operated by the Seville Village Improvement Association.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The roof and ac units have exceeded their useful life. Replacement is needed. The facility parking area and playground needs expanding. Construction to expand the parking lot, rehab the gym restrooms and provide additional outside recreation opportunities are proposed. Local government permitting and engineer design for the parking area and storm water system.	450,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>450,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Restore major infrastructure (20-year horizon) -- Roofs; AC; Well  
Expand Parking lot to host bigger events, provide handicap parking and improve safety  
Greater outdoor recreational opportunities - including Pavilion, playground; pickle ball  
Lower energy demand reduce operating costs



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

The funds will be for capital improvements. The property provides a meeting space for community groups, celebrations educational activities, meeting space, cultural indoor and outdoor wellness and recreational opportunities. The facility offers a library, cultural and historical museum, day care and gym. The SVIA maintains the facilities usage.

**c. What direct services will be provided to citizens by the appropriation project?**

The appropriation will provide a safe and inclusive location where the continuation and expansion of the community based services can be provided. The property will serve as a community center, providing social services meeting and event space, and programming space for club volunteers. It will support the arts, cultural, civic engagement, education and libraries and the health and wellness.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The northwest Volusia and southeast Putnam county area where the facility is located serves over 3,000 residents. Of those residents, over 22% have incomes below the poverty level. In comparison, the poverty level across the state is 12.7%.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Preservation of a designated historical property.  
Continue to be the community center for the area.  
Ensure the property is clean, functioning and meets the needs of the community.  
Preserves the cultural and history of the area.  
Expand use of the facility for expanded community service.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Funds will be repaid if deliverable or performances are not meet. Standard contract penalties are sufficient.

**15. Requester Contact Information**

**a. First Name**  **Last Name**   
**b. Organization**   
**c. E-mail Address**   
**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**   
**b. Municipality and County**

**c. Organization Type**

- ☐ For Profit Entity  
☒ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☐ Local Entity  
☐ University or College



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☐ Other (please specify)

**d. First Name**  **Last Name**   
**e. E-mail Address**   
**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**   
**b. Firm Name**   
**c. E-mail Address**   
**d. Phone Number**