



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1670

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project provides enhanced stormwater improvements and sanitary sewer services to the majority of lots located in the Beach Haven neighborhood. The project is to be completed in phases. The recently completed Phase I project boundaries extend from Gulf Beach Highway on the south to Jones Swamp on the north, Decatur Avenue on the West and Mills Avenue on the East. The Phase 2 project will continue west to Fairfield Drive with Gulf Beach Highway as the southern boundary. The roadways, running north and south, include Colbert Avenue, Winton Avenue, Bremen Avenue, Calhoun Avenue, and Rentz Avenue. The roadways running east and west include Cairo Street, Lamar Street, Eliasburg Street, Talbert Street, and Graupera Street.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,000,000
Total State Funds Requested	3,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,000,000	13%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	20,500,000	87%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	23,500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

Escambia County has received the following federal assistance related to the COVID-19 pandemic that have been used for Family and Business economic loss, COVID-19 prevention and testing.
CARES Act Funds in the amount of \$57,285,295.00 that had to be spent by December 2020.
American Rescue Plan Act - We received \$30,914,575.50 on 6/9/21 and another \$30,914,575.50 will be coming around 6/9/22.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☒ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

6-1-23

d. What is the estimated completion date of construction?

6-31-25

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Escambia County

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	These funds will help facilitate the materials and installation of a new drainage system, roadway reconstruction.	3,000,000
Total State Funds Requested (must equal total from question #6)		3,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The goal of these requested funds is to ensure the Beach Haven Phase II can be constructed by overcoming the recent material and labor cost increases. Much effort has been put forth to bring this project through construction. Based on recent bids in Escambia County of similar projects, this project is at risk of not being able to move into construction without these requested funds.

b. What activities and services will be provided to meet the intended purpose of these funds?

Escambia County will provide the procurement of the contract and the contract administration to meet the intended purposes of these funds.

c. What direct services will be provided to citizens by the appropriation project?

Citizens within the project area will be provided drainage and roadway improvements and have the option to connect to new sewer services.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will serve the approximately 324 parcels along Colbert Avenue, Winton Avenue, Bremen Avenue, Calhoun Avenue, Rentz Avenue, Cairo Street, Lamar Street, Eliasburg Street, Talbert Street, and Graupera Street within the Beach Haven area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will reduce flooding. Flooding complaints are captured, after this area is expected to reduce to zero. After the roadways are paved their Overall Condition Index will be reset in Escambia County's Pavement Management System. Emerald Coast Utility Authority who facilitates the sewer systems in the area will tabulate the amount of citizens who elect to convert from septic systems.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The contract between the County and Contractor will have penalties for not performing work within the time allotted in the contract. These penalties include liquidated damages, negative post design evaluations for the firm, and having the right to bid on future work revoked.

15. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☐ Local Entity



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☐ University or College

☒ Other (please specify) Local government

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

☐ Waste Water Revolving Loan

☐ Drinking Water Revolving Loan

☐ Small Community Wastewater Treatment Grant

☐ Other (please specify)

☒ N/A

19. What is the population economic status?

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)

☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

☐ Rural Area of Economic Concern

☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)

☒ N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?



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06/10/2025