

## The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 1676

| 1. Project Title  | Broad Street Hi  | storic Building Rest   | toration - Duval County   | <i>!</i>   |   |  |
|---|--|--|---|--|---|--|
| 2. Senate Sponsor   | Tracie Davis   |  |   |  |   |  |
| 2 Data of Barward   | 00/45/0000   |  |   |  |   |  |
| 3. Date of Request  | 02/15/2023   |  |   |  |   |  |
| 4. Project/Program D  | escription   |  |   |  |   |  |
| funding is for the re<br>The building serves<br>and economically d<br>citizens within the fa  | novation and restor<br>as a community fa<br>isadvantaged Floric<br>acility include Vetera  | ation of its 43,000 s<br>cility that houses valians across the sta<br>ans Affairs, youth d | sq ft historically design<br>arious initiatives seekir<br>ate and particularly in D | ated headquarters ling to improve the live ouval County. Directer, and arts and cult | res of underrepresented<br>t services provided to<br>ture. The organization's |  |
| 5. State Agency to re   | ceive requested fu   | unds Departn   | nent of State   |  |   |  |
| State Agency conta  | acted? No  |  |   |  |   |  |
| 6. Amount of the Non  | recurring Reques   | t for Fiscal Year 2  | 023-2024  |  |   |  |
| Type of Funding   |  |  | Amo   | unt  |   |  |
| Operations  |  |  |   | 0  |   |  |
| Fixed Capital Outlag  |  |  | 750,000   |  |   |  |
| <b>Total State Funds</b>  | Requested  |  |   | 750,000  |   |  |
| 7. Total Project Cost   | for Fiscal Year 202  | 23-2024 (including   | ı matching funds ava  | ilable for this proje  | ect)  |  |
| Type of Funding   |  |  | Amount  | Percentage   |   |  |
| Total State Funds F   | Pogueeted (from gu   | action #C\   |   | 49%  |   |  |
|   | requesteu (from qui  | estion #6)   | 750,000   | 7370   |   |  |
| Matching Funds  | kequested (ITOTT qui   | estion #6)   | ,   |  |   |  |
| Matching Funds Federal  |  |  | 0   | 0%   |   |  |
| Matching Funds Federal State (excluding the   |  |  | 0   | 0%<br>0%   |   |  |
| Matching Funds Federal State (excluding the Local   |  |  | 0<br>0<br>750,000   | 0%<br>0%<br>48%  |   |  |
| Matching Funds Federal State (excluding the Local Other   | e amount of this req   | uest)  | 0<br>0<br>750,000<br>50,000   | 0%<br>0%<br>48%<br>3%  |   |  |
| Matching Funds Federal State (excluding the Local   | e amount of this req   | uest)  | 0<br>0<br>750,000   | 0%<br>0%<br>48%  |   |  |
| Matching Funds Federal State (excluding the Local Other   | e amount of this req   | uest)<br>023-2024  | 0<br>0<br>750,000<br>50,000   | 0%<br>0%<br>48%<br>3%  |   |  |
| Matching Funds Federal State (excluding the Local Other Total Project Cost  8. Has this project pr  | e amount of this requested seriously received  | uest) 023-2024 state funding? ount   | 0<br>0<br>750,000<br>50,000<br>1,550,000<br>No                                      | 0%<br>0%<br>48%<br>3%  |   |  |
| Matching Funds Federal State (excluding the Local Other Total Project Cost  | e amount of this requested a second s | uest) 023-2024 state funding?  | 0<br>0<br>750,000<br>50,000<br><b>1,550,000</b>                                     | 0%<br>0%<br>48%<br>3%<br><b>100%</b>   |   |  |
| Matching Funds Federal State (excluding the Local Other Total Project Cost  8. Has this project pr  | e amount of this requested amount of this requested amount of this request   | uest)  023-2024  state funding?  ount  Nonrecurring  ed?                                   | 0<br>0<br>750,000<br>50,000<br>1,550,000<br>No                                      | 0%<br>0%<br>48%<br>3%<br><b>100%</b>   |   |  |
| Matching Funds Federal State (excluding the Local Other Total Project Cost  8. Has this project pr Fiscal Year (yyyy-yy)  9. Is future funding li a. If yes, indicate r | e amount of this request amount of this reque | uest)  023-2024  state funding?  ount  Nonrecurring  ed?  unt per year.                    | 0<br>0<br>750,000<br>50,000<br>1,550,000<br>No<br>Specific<br>Appropriation #       | 0% 0% 48% 3% 100%  |   |  |



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| No  |  |  |  |  |
|---|--|--|--|--|
| If yes, indicate the amount of funds received and what the funds were used for. |  |  |  |  |
|   |  |  |  |  |

#### Complete questions 11 and 12 for Fixed Capital Outlay Projects

- 11. Status of Construction
  - a. What is the current phase of the project?

| <ul><li>Planning</li></ul> | ODesign        | Construction            |               |
|----------------------------|----------------|-------------------------|---------------|
| b. Is the projec           | t "shovel read | y" (i.e permitted)?     | No            |
| c. What is the             | estimated star | t date of construction? | November 2023 |

d. What is the estimated completion date of construction?

October 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Most Worshipful Union Grand Lodge F&AM, PHA

#### 13. Details on how the requested state funds will be expended

| Spending Category   | Description   | Amount  |  |
|---|---|---------|--|
| Administrative Costs:   |   |         |  |
| Executive Director/Project Head Salary and Benefits             |   | 0       |  |
| Other Salary and Benefits                                       |   | 0       |  |
| Expense/Equipment/Travel/Supplies/<br>Other                     |   | 0       |  |
| Consultants/Contracted<br>Services/Study                        |   | 0       |  |
| Operational Costs: Other  |   |         |  |
| Salary and Benefits   |   | 0       |  |
| Expense/Equipment/Travel/Supplies/Other                         |   | 0       |  |
| Consultants/Contracted<br>Services/Study                        |   | 0       |  |
| Fixed Capital Construction/Major Renovation:                    |   |         |  |
| Construction/Renovation/Land/<br>Planning Engineering           | The funding will be used for the planning, engineering, and construction costs associated with the building restoration and renovation. | 750,000 |  |
| Total State Funds Requested (must equal total from question #6) |   |         |  |

#### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of the funding is for the renovation and restoration of its 43,000 sq ft historically designated headquarters building built in 1913. The building serves as a community facility that houses various initiatives seeking to improve the lives of underrepresented and economically disadvantaged Floridians across the state and Duval County.



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| b. What activities and services will be provided to meet the intended purpose of these funds |
|--|
|--|

All funds will be used for the planning, restoration, and renovation of the 43,000 sq/ft historically designated building.

c. What direct services will be provided to citizens by the appropriation project?

Direct services provided to citizens include Veterans Affairs, youth development, healthcare, and arts and culture.

d. Who is the target population served by this project? How many individuals are expected to be served?

The organization expects to serve approximately 2,000 people annually. Including: elderly persons; persons with poor mental health; persons with poor physical health; jobless persons; economically disadvantaged persons; at-risk youth; homeless; developmentally disabled; physically disabled; and students at all levels.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

There are several benefits or outcomes that will be realized by the expenditure of the requested funds. A few of the benefits and outcomes include: (1.) Community education and outreach initiatives that will improve participants physical and mental health; (2.) Enriched cultural experience and quality of education, resulting in an increased knowledge of black history, particularly as it relates to the cultural practices and political influences that shaped Florida and the role members of the organization played in impacting Florida history; and (3.) Increased and improved economic activity and tourism due to an increase in visitors to the historic site and the immediate economic impact resulting from the jobs created by the renovation/construction project. The outcomes will be measured by data collection methodologies such as surveys, records of attendance, and pre- and post- questionnaires.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet performance measures or contract deliverables will result in corrective action plans and/or other financial penalties.

| 15. Requester Contact            | t Informati                                 | ion   |                  |  |
|----------------------------------|---|-------|------------------|--|
| a. First Name                    | Henry                                       |       | Last Name Parker |  |
| b. Organization                  | Most Worshipful Union Grand Lodge F&AM, PHA |       |                  |  |
| c. E-mail Address                | hbparker@msn.com                            |       |                  |  |
| d. Phone Number                  | (850)556                                    | -4310 | Ext.             |  |
| 16. Recipient Contact            | Information                                 | on    |                  |  |
| a. Organization                  | Most Worshipful Union Grand Lodge F&AM, PHA |       |                  |  |
| b. Municipality and County Duval |   |       |                  |  |
| c. Organization Ty               | pe  |       |                  |  |
| □For Profit Entity               |   |       |                  |  |
| ☑Non Profit 501(d                | c)(3)                                       |       |                  |  |
| □Non Profit 501(d                | c)(4)                                       |       |                  |  |
| □Local Entity                    |   |       |                  |  |
| □University or Co                | llege                                       |       |                  |  |
|                                  |   |       |                  |  |



17.

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□Other (please specify)

**d. Phone Number** (850)251-0985

| d. First Name                | Henry                     | Last Name | Parker |  |  |
|------------------------------|---------------------------|-----------|--------|--|--|
| e. E-mail Address            | hbparker@msn.com          |           |        |  |  |
| f. Phone Number              | (850)556-4310             |           |        |  |  |
| Lobbyist Contact Information |                           |           |        |  |  |
| a. Name                      | David L. Ash              |           |        |  |  |
| b. Firm Name                 | DLA Consulting LLC        |           |        |  |  |
| c. E-mail Address            | david@dlaconsultingllc.co | m         |        |  |  |