

Operations

Fixed Capital Outlay

Total State Funds Requested

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 1692

250,000

250,000

	Type of Funding				Amount			
6.	Amount of the Nonre	curring Request for Fisc	cal Year 202	3-2024				
	State Agency contact	ted? Yes						
5	. State Agency to rece	eive requested funds	Departme	nt of Education	n			
	students who might n region's pressing nee	s with St. Petersburg nonp ot otherwise connect with d for tech talent while ena is the path to a better futu	coding schoolbling people	ols and techno to move from	ology tràining. C low-wage to hiç	odeBoxx he	elps address th	е
4	. Project/Program Des	scription						
3	. Date of Request	02/16/2023						
2	. Senate Sponsor	Ed Hooper						
1.	. Project Title	Codeboxx Technology A	Academy: A P	athway to a E	Better Future			

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	83%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	50,000	17%
Total Project Costs for Fiscal Year 2023-2024	300.000	100%

8. Has this project previously received state funding?

No

Fiscal Year	Amo	ount	Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

Yes

a. If yes, indicate nonrecurring amount per year.

250,000

b. Describe the source of funding that can be used in lieu of state funding.

The State's contribution will be matched by over \$50,000+ in local and private contributions, helping to leverage funding from private donors and corporate partners that will pay to support the students until they graduate.

10.	Has	the entit	y reques	ting thi	s pro	ject	t received	l any 1	federa	ıl assistance	relat	ed t	o the	CO	/ID-1	9 pand	demid	37
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No	
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If yes, indicate the amount of funds received and what the funds were used for.								

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction a. What is the current phase of the project?									
OPlanning ODesign OConstruction									
b. Is the project "shovel ready" (i.e permitted)?									
c. What is the estimated start date of construction?									
d. What is the estimated completion date of construction?									
12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.									

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount				
Administrative Costs:						
Executive Director/Project Head Salary and Benefits	Campus Director - 4 cohorts	55,000				
Other Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study		0				
Operational Costs: Other						
Salary and Benefits	Cohort Lead + Cohort Mentor 4 cohorts	70,000				
Expense/Equipment/Travel/Supplies/ Other	Support services for 4 cohorts @ \$35k each 15 Students Minimum each Cohort Technology purchases - laptops provided to students at no charge	125,000				
Consultants/Contracted Services/Study		0				
Fixed Capital Construction/Majo	r Renovation:					
Construction/Renovation/Land/ Planning Engineering		0				
Total State Funds Requested (must equal total from question #6) 250,000						

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To connect unemployed and low-wage workers to training for a career in the technology sector. This pilot project will prioritize candidates who show potential for success in tech but who face a variety of challenges to upskilling that can be overcome with the right support. This will address a market need for trained technologists from nontraditional backgrounds and create opportunities for Tampa Bay residents who are too often excluded from high-wage careers and the opportunity to build wealth and security for their families.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Codeboxx provides a 16-week accelerated training program covering in-demand technology tools, languages, and practices. The program also balances cutting-edge coding skills with soft skills, including collaboration, leadership, and teamwork. Additionally, CodeBoxx aspires to be a major player in training metaverse developers, attracting young people who aspire to be part of the burgeoning entertainment, experiential and virtual tech metaverse industries.

c. What direct services will be provided to citizens by the appropriation project?

State funding would support four in-person and/or online technology boot camps with cohorts of 16-25 Tampa Bay residents each, for a total of up to 100 trained technologists who are equipped to hit the ground running and get the job done at a lower price point than university graduates. Funding would support student services and wrap-around support to enable them to attend school full-time without the burden of outside life expenses.

d. Who is the target population served by this project? How many individuals are expected to be served?

Students of Opportunity. This program will prioritize candidates who show potential for success in tech but who face a variety of challenges to upskilling that can be overcome with the right support. The very residents who need to take advantage of education, training, and workforce development opportunities and often lack the resources and support infrastructure to take advantage of these pathways to higher-paying jobs.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Of the 200+ CodeBoxx graduates to date, 85% have been placed in jobs immediately upon graduation in partner companies such as eBay, Humana, and even CodeBoxx itself. State funding would support four in-person and/or online technology boot camps with cohorts of 16-25 Tampa Bay residents each, for a total of up to 100 trained technologists who are equipped to hit the ground running and get the job done.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Funding for program deliverables not met will be returned to the state.

15. Requester Contact	t Informat	ion							
a. First Name	Irv		Last Name	Cohen					
b. Organization	CodeBox	CodeBoxx							
c. E-mail Address	irv.cohen	rv.cohen@codeboxx.biz							
d. Phone Number	(813)267	-5381	Ext.						
16. Recipient Contact	Information	on							
a. Organization	St Peters	burg Foundation							
b. Municipality and	d County	Pinellas							
c. Organization Ty	ре								
□For Profit Entity									
☑Non Profit 501(c)(3)									
□Non Profit 501(c)(4)									
□Local Entity	□Local Entity								



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□University or Co	□University or College								
□Other (please specify)									
d. First Name	Keara	Last Name	McGraw						
e. E-mail Address	e. E-mail Address Keara@stpete.co								
f. Phone Number	(727)564-4727								
17. Lobbyist Contact I	nformation								
a. Name	Bethany Swonson McAlis	ster							
b. Firm Name	b. Firm Name								
c. E-mail Address									
d. Phone Number									