



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1699

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The requested funds will be used for infrastructure improvements on Evacuation Route State Road 820 in Broward County (Hollywood) at the intersection of Hollywood Boulevard and 17th Avenue. The City and County are partnering with private entities to making the evacuation route smoother and reduce obstacles to traffic flow. These improvements include public and private utility relocation and roadway reconfiguration at the noted intersection.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,399,573
Total State Funds Requested	4,399,573

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,399,573	17%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	21,588,976	83%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	25,988,549	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

American Rescue Plan – \$29.39 million – Various public services, public safety equipment/communications, affordable housing, community assistance, community green space, etc.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

Q4-2023

d. What is the estimated completion date of construction?

Q2-2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Hollywood and FDOT.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The project includes relocation of public and private utilities (AT&T, City Water/sewer/, Comcast, FPL, Hotwire, Mastec/MCI, TECO Gas) and the connection of Hollywood Boulevard to Young Circle in addition to the reconfiguration of the adjacent roadways (17th Avenue, Tyler Street, Harrison Street), in addition to the applicable design/engineering and permitting costs.	4,399,573
Total State Funds Requested (must equal total from question #6)		4,399,573

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The reconfiguration at the intersection will create a safer and more efficient hurricane evacuation route for South Florida, not to mention more efficiency and safety for day to day traffic. Furthermore, the proposed project will replace aging wastewater, potable water and storm water infrastructure.

b. What activities and services will be provided to meet the intended purpose of these funds?

Design, permitting and construction of the improvements described above.

c. What direct services will be provided to citizens by the appropriation project?

The reconfiguration at the intersection will create a safer and more efficient hurricane evacuation route for South Florida, not to mention more efficiency and safety for day to day traffic.

d. Who is the target population served by this project? How many individuals are expected to be served?

There is no specific target population. However, the planned improvements will benefit all residents of the barrier island(s).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The reconfiguration at the intersection will create a safer and more efficient hurricane evacuation route for South Florida, not to mention more efficiency and safety for day to day traffic. Furthermore, the proposed project will replace aging wastewater, potable water and storm water infrastructure.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Revocation of funding.

15. Requester Contact Information

- a. **First Name** **Last Name**
- b. **Organization**
- c. **E-mail Address**
- d. **Phone Number** **Ext.**

16. Recipient Contact Information

- a. **Organization**
- b. **Municipality and County**

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number