



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1705

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Construction of both a plaza space to accommodate the increased traffic that comes with being the midpoint of the State Coast to Coast Trail (C2C) and docks with space for over 40 watercraft.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	25%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	3,000,000	75%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	4,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

\$19 million for PPE and personnel salaries for COVID-19 related sick time and back fill.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

09/01/2023

d. What is the estimated completion date of construction?

12/04/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Clermont

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of the facility.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Construction of both a plaza space to accommodate the increased traffic that comes with being the midpoint of the State Coast to Coast Trail (C2C) and docks with space for over 40 watercraft. With no public docking facilities on the Clermont Chain of Lakes, Meet Us in The Middle Plaza and the Clermont 8th Street Docks will support the natural progression of water traffic and thus spurring economic development and enhanced tourism opportunities.

b. What activities and services will be provided to meet the intended purpose of these funds?

Located at the midpoint of the C2C trail, the proposed project includes redevelopment of the 8th Street area to include seating, picnic areas, enhanced flow of pedestrian and bicycle traffic on the trail and an artistic monument highlighting and recognizing Florida's C2C trail and Clermont's history as a model community for trail users. Additionally, the project calls for the installation of a docking facility for over 40 watercraft. This docking facility will provide access to the C2C from the waterways, spur economic development for local businesses and provide enhanced tourism opportunities.



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c. What direct services will be provided to citizens by the appropriation project?

Recreational spaces, trail connections, access to downtown Clermont from the Clermont Chain of Lakes.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents and visitors to the City of Clermont. We expect to serve over 1,000,000 visitors.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefits will be increased visitors and users of the trail and docks. This amount can be counted by staff and monitored daily.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Repayment of all funds allocated for failure to meet the deliverables.

15. Requester Contact Information

a. First Name Last Name
 b. Organization
 c. E-mail Address
 d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
 b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
 e. E-mail Address
 f. Phone Number

17. Lobbyist Contact Information

a. Name
 b. Firm Name



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c. E-mail Address

d. Phone Number