



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1736

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The purpose of this project is to provide for funding to complete school hardening and other safety improvements at all school campuses within one comprehensive approach versus one campus every year. With current funding streams from the state and local resources, the District is able to complete one campus each fiscal year. We have 9 campuses remaining to have their lobbies hardened. Each campus needs updated fencing. The most expensive campuses to renovate are the remaining campuses.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,500,000
Total State Funds Requested	2,500,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,500,000	96%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	42,000	2%
Local	40,000	2%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	2,582,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

\$15,984,853.14 Major activities include: Tutoring, Additional staff to close the achievement gap, staff disaster relief payments, student and staff laptops, VOIP, Interactive whiteboards and cleaning supplies.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Costs related to the planning, demolition, and renovation of the campus lobbies for school hardening, reconfigure campuses for safer community participation, and update fencing for safer campuses.	2,500,000
Total State Funds Requested (must equal total from question #6)		2,500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

Provide safe entry into school buildings providing a safe learning environment for the 6000 students of Jackson County. Provide safe access for community members.

c. What direct services will be provided to citizens by the appropriation project?

Provide safe and secure buildings and campuses for students and community.

d. Who is the target population served by this project? How many individuals are expected to be served?

Pre school students, grade school students, high school students, university and college students, at-risk youth, economically-disadvantaged persons, developmentally disabled, physically disabled, elderly persons. Approximately 800.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Protect the general public through secure school campuses as measured by the number of campus safety renovations completed. The project will also create an estimated 16 full-time equivalent jobs with an overall economic impact of \$1.5 million to the local economy during construction.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The district will use the standard penalties stated in the AIA contract template.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number