



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1739

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The complete reconstruction of SW 60 Ave adjacent to West End Park including roadway pavement, drainage, new ADA compliant sidewalks, crosswalks to improve safe pedestrian routes to adjacent schools and parks; and to protect home and property from perils of flood. West End Park is currently under a complete renovation and enhancement. The additional programs that will be provided will increase pedestrian traffic.

5. **State Agency to receive requested funds**

**State Agency contacted?**  No

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,500,000
<b>Total State Funds Requested</b>	<b>1,500,000</b>

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	38%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	2,500,000	62%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>4,000,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**  No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

- \$137M ARPA funds - Funds are being used to fund variety of projects for IT, Housing, Business assistance, Community Projects, etc.  
 - \$10M was used to help residents in form of grocery gift cards and local business assistance

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

Fall 2023

d. What is the estimated completion date of construction?

Fall 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Miami has maintenance jurisdiction of the roadway for the residents of the City.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The funds will be used to reconstruct the roadways adjacent to West End Park including roadway pavement, drainage, new ADA compliant sidewalks, crosswalks to provide pedestrian safety and to protect home and property from perils of flood. West End Park is currently under a complete renovation and enhancement. The additional programs that will be provided will increase pedestrian traffic.	1,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,500,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Improve pedestrian and vehicular safety, protect home and property from the perils of flood, improve the quality of life for the residents.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Design, construction, and project administration.

**c. What direct services will be provided to citizens by the appropriation project?**

None

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population is the neighborhood of West End and Flagami Neighborhoods in Miami. Target population is a mix of mid to low income housing. Impacted population ~5000

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improve pedestrian and vehicular safety, protect home and property from the perils of flood, improve the quality of life for the residents. This will be measured by comparing the number of vehicular and pedestrian accidents pre to post construction; comparing the number of flooding complaints before and after the project using sensors and on-site inspections.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Failure to meet deliverables or performance measures should subject the City to an audit and depending on the results of the audit the City could be liable for sanctions up to revocation of funding.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 17. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number