



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1760

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

KIPP Jacksonville Public Schools has grown from one campus with 90 students in 2010 to now over 2,400 students across four campuses K-12. We launched our high school in 2021 and now are in need of renovations and additions to our existing high school campus to accommodate our growth. The high school is housed in a building originally occupied by elementary students. The first phase of this project will be the construction of a high school gymnasium, football field, bleachers, and auditorium renovation. KIPP's black student population is 95%. Our learning disadvantaged student population is 12% and 100% of our students are on free breakfast, lunch, and snack. These additions to our school will be life changing for our students, opening up access and opportunities we previously could not provide.

5. **State Agency to receive requested funds**
- State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
<b>Total State Funds Requested</b>	<b>1,000,000</b>

**7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	13%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	6,700,000	87%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>7,700,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

In lieu of state funding, we would need to rely on loans and/or private contributions.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

**If yes, indicate the amount of funds received and what the funds were used for.**

We received 1.8 million dollars through a PPL loan that was used to subsidize compensation. That loan has been forgiven effective April 2021.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

**a. What is the current phase of the project?**

- Planning    
  Design    
  Construction

**b. Is the project "shovel ready" (i.e permitted)?**

**c. What is the estimated start date of construction?**

**d. What is the estimated completion date of construction?**

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

KIPP Jacksonville, Inc. is the entity and the owner.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of Gymnasium, Football Field, Track, and Auditorium Renovation	1,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

### 14. Program Performance

**a. What specific purpose or goal will be achieved by the funds requested?**



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The current building our high school is in was donated by the city in 2010. Now that the high school is housed here, we need to add the proper facilities. The sports facilities will support our sports programs and community engagement opportunities. The auditorium renovation will ensure we have the proper facility to support our music, drama, and art programs. This request is in line with our strategic plan, as our high school will be at full capacity by 2025.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

1. Support sports teams at our high school campus (football, basketball, volleyball, track).
2. Band, chorus, drama, and music courses will be supported by the auditorium renovation.

**c. What direct services will be provided to citizens by the appropriation project?**

We plan on opening up our gymnasium and football field/track for community use. Here on the west side, there are no community turf fields for activities like flag football, youth football leagues, etc.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population would be our current students. 2,400 students would be served. Of course the greater youth population on the north and west side of Jacksonville, over 40,000 students, would potentially be served through youth sports programs.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

1. Our students will have a place to learn, practice, and grow.
  2. Our students will have a safe environment to test their physical abilities.
  3. The high school can host concerts, plays, and recitals.
  4. The community will have access to top notch facilities for youth sports programs.
- These will be measured by the formation of sports teams, tracking community usage, and scheduling of events in the auditorium.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Standard commercial construction contingency.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**