



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1766

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Town of Hilliard's Sanitary Sewer Collection System (SSCS) experiences significant Infiltration & Inflow due to the age of the system. During significant storm events, a substantial amount of storm water enters the existing wastewater collection system through damaged pipe and degraded manholes and must be processed by the Town's Wastewater Treatment Facility (WWTF). This causes major problems throughout the collection system and the Town's WWTF, including wear and tear on the WWTF and surges in the collections system causing overflows throughout the SSCS and at the WWTF. This uncontrolled discharge of untreated sewage in the community creates a public health and safety risk. The Town of Hilliard is applying for funding to mitigate this Inflow and Infiltration of storm water into its Sanitary Sewer Collection System (SSCS) by rehabilitating and replacing portions of the Town's SSCS.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	7,459,400
Total State Funds Requested	7,459,400

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	7,459,400	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	7,459,400	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1766

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The rehabilitation of the town's sanitary sewer collection system is expected to require engineering design, bidding and construction observation services as well as the rehabilitation of 46,500 linear feet of sanitary sewer pipe. The construction of 11 new sanitary sewer manholes and the rehabilitation of 140 existing manholes. The construction of 48 point repairs. The construction of 4,400 LF of new force main. The rehabilitation of one lift station and connected force main.	7,459,400
Total State Funds Requested (must equal total from question #6)		7,459,400

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The Florida Senate

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Fiscal Year 2023-2024

LFIR # 1766

The Town of Hilliard's Sanitary Sewer System will become more resilient and have the ability to remain fully operational during severe storms, tropical cyclones and significant rain events (flooding conditions),

b. What activities and services will be provided to meet the intended purpose of these funds?

The rehabilitation of the town's sanitary sewer collection system will require engineering design, bidding and construction observation services as well as the rehabilitation of 46,500 linear feet of sanitary sewer pipe. The construction of 11 new sanitary sewer manholes, the rehabilitation of 140 existing manholes, the construction of 48 point repairs, the construction of 4,400 LF of new force main, as well as the rehabilitation of one lift station and connected force main.

c. What direct services will be provided to citizens by the appropriation project?

The Town's sanitary sewer collection system will remain operational during and immediately after significant weather events. Allowing the businesses in the community to remain opened and the residential housing units within the town to remain occupied during and immediately following significant storm events.

d. Who is the target population served by this project? How many individuals are expected to be served?

Based upon the 2011-2015 American Census Survey the Town of Hilliard contains 3,010 people, 1,955 of which are low and moderate income. All of whom are connected to the Town's central sanitary sewer system. Therefore, all 3,010 people will benefit from the Town's hardened of the sanitary sewer collection system.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome is to harder the Town's sanitary sewer collection system so it can remain fully operational during and immediately following significant storm events. The outcome will be measured by the number of residential and commercial properties whose sanitary sewer collection systems remain fully operational during and immediately following significant weather and natural disaster events.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The Town of Hilliard should have 18 months to carry out this project.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1766

- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?



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Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1766

02/28/2025