



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1781

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	400,000
Fixed Capital Outlay	0
Total State Funds Requested	400,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	400,000	45%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	180,000	20%
Local	102,000	11%
Other	218,000	24%
Total Project Costs for Fiscal Year 2023-2024	900,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	395,665	26	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1781

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Office space for meetings and trainings	8,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Direct services provided to maintain employment that include on and off-site job coaching, individual and group sessions, peer group meetings, ongoing follow-ups with the employer and employee. -Program Coordinator -Outreach -Vocational Services Assistant -Employment Specialists Plus applicable fringe and health insurance.	332,000
Expense/Equipment/Travel/Supplies/Other	Communication services, database to maintain notes on progress and assistance provided to participants and time tracking fees to track allocated hours to each participant and employer partner.	10,000
Consultants/Contracted Services/Study	Contracted services to (1) maintain website, design and disseminate information with constituents via eBlasts and social media, design and print outreach materials and training media, and (2) behavioral analyst/therapist	50,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		400,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1781

The funds will specifically help sustain extended services integral to maintaining long-term employment outcomes for individuals with intellectual and developmental disabilities (IDD). An investment in extended services yields positive employment outcomes for young adults with IDD, which leads to economic growth and less dependence on government assistance.

b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will specifically help sustain extended services integral to maintaining long-term employment outcomes for individuals with intellectual and developmental disabilities (IDD). An investment in extended services yields positive employment outcomes for young adults with IDD, which leads to economic growth and less dependence on government assistance.

c. What direct services will be provided to citizens by the appropriation project?

Eligible citizens will receive intensive supported employment services in accordance with the Customized Employment model adopted by DMF Employment Opportunities. The appropriation project will specifically fund intensive job coaching to ensure transition into stable employment and extended services to maintain employment.

d. Who is the target population served by this project? How many individuals are expected to be served?

Jobless persons, economically disadvantaged persons, developmentally disabled.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Generating new employment opportunities for an underemployed sector of the population. Number of participants hired through the project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Future funding will be lost.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1781

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number