



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1800

1. Project Title
2. Senate Sponsor
3. Date of Request

#### 4. Project/Program Description

Over the years Bal Harbour Village, Army Corps of Engineers, the Florida Department of Environmental Protection and Miami-Dade County have conducted numerous studies of the area encompassing Bakers Haulover Inlet, which is where the southside Jetty is located. This Jetty has been in existence for over 100 years and after decades of withstanding storm surge conditions is in critical need of restoration. The project proposes increasing the elevation of the Jetty, reinforcing its seawall and overwater structures, which will adapt the Jetty to hazardous conditions and make the Cutwalk above the Jetty ADA accessible and compliant. Currently, there are days when the Jetty is unwalkable due to the raging waves overcoming the structure. By adapting the structure and increasing its storm-resilience we can help mitigate against the risks posed by storm related damage. The Jetty is about .85 of a mile and is one of two jetties in Bakers Haulover Inlet. It is a critical asset of the area.

5. State Agency to receive requested funds
- State Agency contacted?

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
<b>Total State Funds Requested</b>	<b>500,000</b>

#### 7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	4%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	13,700,000	96%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>14,200,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	500,000	2286A	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1800

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

Approximately \$3.6 million has been awarded to the Village. \$2.1 million is primarily payroll cost related and \$1.5 is for stormwater projects.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☒ Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

07/01/2023

d. What is the estimated completion date of construction?

06/30/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The improvements will be done by the Village to the Village maintained Jetty.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The Village will contract a qualified contractor to construct the improvements to the Jetty and Cutwalk. Construction costs will include mobilization, demolition, platforms with beams, grating, rails, and bulkhead improvements with additional rip rap along with other related construction activities to ensure adequate elevation and resiliency improvements are made.	500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

### 14. Program Performance



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1800

**a. What specific purpose or goal will be achieved by the funds requested?**

The Jetty at Bakers Haulover Inlet has been in existence for over 100 years and after decades of withstanding storm surge conditions is in critical need of restoration. It requires that the Village elevate the Jetty height and reconstruct the existing seawall along the inlet. The Jetty protects the upland properties from harsh wave intrusion that leads to flooding. Near the Jetty are numerous high-rises that depend on the Jetty barrier for protection against the Atlantic Ocean. The current condition of the Jetty leaves the public at risk of injury and improvements to the Jetty will mitigate against that as well.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Although direct services will not be provided to citizens through this project we do believe that residents and tourists will gain a greater appreciation for the natural environment by bringing them closer to the marine life, giving them an engaging outdoor experience. In addition, the walking path along the Jetty will be improved and made ADA compliant.

**c. What direct services will be provided to citizens by the appropriation project?**

In the future, we would like to host environmental guest speakers at the Jetty to give talks to the public on the importance of valuing and respecting our natural environment and our beautiful ocean. These events will be made possible through a safe and walkable Jetty that is accessible to people of all abilities.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population is general as the majority of funds will benefit no specific group. The project will reach over 800 people. Bal Harbour Village serves over 3,000 residents. However, it is important to note that the project will also include handrails with Braille to describe the sites for the enjoyment of the blind.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The Jetty project will enrich cultural experience for the community and protect the public as well as upland properties from harm/damage. Hence, the project will include over water platforms to connect people of all abilities with nature and ensure equitable access to all. In addition, the Jetty will be elevated and necessary safety enhancements will be added such as lighting, guardrails, and an ADA compliant cutwalk to ensure the safety of pedestrians using the Jetty. Outcomes will be measured through the contractor's compliance with design requirements and any injury reports collected post-completion.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

In the event that Bal Harbour Village fails to meet deliverables or performance measures the penalties incurred will align to those identified in the contract used to administer the funding.

#### 15. Requester Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1800

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

#### 19. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

#### 20. What is the status of construction?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1800

Ready to construct

**21. What percentage of the construction has been completed?**

0%

**22. What is the estimated completion date of construction?**

06/30/2024