



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1811

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This grant will provide funds for an architect to evaluate the police department and information technology department building hardening needs and design a working space for information technology that will incorporate the offices, labs, storage space, and server rooms needed to accommodate and comply with all of the security regulations for information technology and law enforcement. The expansion would include hardening of the computer system rooms for reliability.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	112,000
Total State Funds Requested	112,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	112,000	75%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	38,000	25%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	150,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Yes, the City received \$2,554,855 and the funds were used to clean and repair crucial sewer mains and adding seal coating to extend the life of failing manholes.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

Upon Funding

d. What is the estimated completion date of construction?

180 days post-funding

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Belleview is the owner and will receive the funding.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	n/a	0
Other Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
Operational Costs: Other		
Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Plans for storm hardening and increasing security at the Belleview Police Department Building.	112,000
Total State Funds Requested (must equal total from question #6)		112,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project will help the City determine what type of future construction will need to occur at the Belleview Police Department to harden the building for storms which and increase Information Technology security city-wide.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funds will be used to consult and plan with an architecture firm to determine the city's needs.



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c. What direct services will be provided to citizens by the appropriation project?

Protect the general public from harm by evaluating and finding recommendations for options for IT hardening and advanced security measures providing the City with protection of our communications operations during natural disasters.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens of the City of Belleview and those visiting or passing through the area. Approximately 10,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The outcome of this project is to create a plan to fully secure and storm ready facility for information technology and police officers. The outcome is measured by the completion of the plans.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Revocation of funds.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name



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b. Firm Name	<input type="text" value="Capitol Solutions LLC"/>
c. E-mail Address	<input type="text" value="pbell@capitolsolutions.biz"/>
d. Phone Number	<input type="text" value="(850)544-0784"/>