



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1824

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

To meet the future needs of the City of Oviedo and provide increased resiliency and hardening of the City's potable water system, we propose constructing a new 2.5-Million-gallon water tank at the West Mitchell Hammock Water Treatment Facility.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	18%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	4,600,000	82%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	5,600,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

A utility bond refinancing provided \$3.4 million in funds. That along with SRF loans or utility capital improvement funds may be used to fund the project.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1824

If yes, indicate the amount of funds received and what the funds were used for.

\$587,925 in CARES Act funding for PPE, Cleaning equipment/material, remote working equipment, etc.
 ARPA CSLRF. Funding will be used to recoup the City's reduction in revenue; respond to the COVID-19 public health emergency and its negative economic impacts, and to make necessary investments in water and sewer infrastructure.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

6/30/2024

d. What is the estimated completion date of construction?

1/1/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Oviedo owns the Oviedo West Mitchell Hammock Water Treatment Facility.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of a new 2.5 Million Gallon storage tank at the West Mitchell Hammock Water Treatment Facility	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funding will allow the City of Oviedo to improve operational performance at the West Mitchell Hammock Water Treatment Facility.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1824

b. What activities and services will be provided to meet the intended purpose of these funds?

Construct a new base slab and construct a new water tank with 2.5 MG capacity.

c. What direct services will be provided to citizens by the appropriation project?

Improve drinking water capacity, resiliency and operational response options.

d. Who is the target population served by this project? How many individuals are expected to be served?

11,000+ City of Oviedo water utility customers.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The 2.5 million gallon tank will increase the operational capacity at the West Mitchell Hammock Water Treatment Facility. Number of gallons stored at the West Mitchell Hammock Water Treatment Facility.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Should the City fail to meet deliverables, it will return the state funding.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1824

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?