



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1848

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Bradford County Fire Rescue (BCFR) has a goal to replace an aging fire engine. All front-line apparatus were handed down from the previous volunteer fire departments. The front-line fleet has been plagued with costly repairs and extended down time. Over the past year, BCFR crews have spent the majority of their time in our spare apparatus fleet, which includes one engine from 1998, and two engines from 2000. Safety and reliability have vastly improved over the past 23 years. Our goal is to increase the safety of our first responders, as well as the general public.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	450,000
Fixed Capital Outlay	0
Total State Funds Requested	450,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	450,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	450,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

\$5.5 million from ARPA that is being used for infrastructure expansion relating to community development.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	2023/2024 E-ONE commercial pumper. 1000 gallon water tank, and 1500gpm pump.	450,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		450,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of these funds will be to purchase a new fire engine, which will allow for safer, more reliable delivery of emergency services.

b. What activities and services will be provided to meet the intended purpose of these funds?



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This engine will function as a front-line advanced life support unit. This apparatus will provide a reliable means of transportation to deliver high-quality, life-saving interventions.

c. What direct services will be provided to citizens by the appropriation project?

The new fire engine will be immediately placed into service as a front-line response unit. This apparatus will be capable of delivering 1000 gallons of water and is equipped with a 1500 gallon per minute pump. The engine will also carry extrication equipment, such as the "jaws of life". A new engine will ensure reliable delivery of these life-saving tools to vehicle crash scenes when needed. Additionally, this unit will be "Advanced Life Support" permitted, meaning it will carry a cardiac monitor, and medications necessary to assist with a medical emergency.

d. Who is the target population served by this project? How many individuals are expected to be served?

Bradford County residents and visitors. Approximately 30,000 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A new fire engine will allow for decreased time spent in outdated spare apparatus, which are becoming unsafe and obsolete. Additionally, this should minimize the likelihood of breakdowns while en route to 911 calls, which has occurred multiple times over the past two years. The outcome will be measured by response times, as well as repair costs associated with the new apparatus.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Forfeiture of funds.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number