



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1872

1. Project Title
2. Senate Sponsor
3. Date of Request

**4. Project/Program Description**

Install single EHR system serving entire Halifax Hospital Medical Center system to replace EHR system consisting of 9 difference EHR systems and 1 paper-only process; and which consolidates into one single patient portal a system which currently consists of 4 different patient portals. This will allow single records system accessible by all of Halifax and surrounding providers; single patient portal; improved health outcomes (fewer infections, deaths, etc); cost savings for patients and Halifax; etc; Entire project costs \$92,132,953

5. State Agency to receive requested funds

State Agency contacted?  No

**6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	10,000,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>10,000,000</b>

**7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	10,000,000	29%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	23,949,668	71%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>33,949,668</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

\$64.9 million were received for healthcare expenses, and the hospital experienced \$84.2 million in lost revenue and expenses during the same period.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Purchase of EHR software	5,000,000
Consultants/Contracted Services/Study	Installation of software; migration of data; other technology related professional IT services	5,000,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>10,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The use of a single EHR system will result in better health outcomes, which will in turn result in less money being spent on care, patients and caregivers returning to work sooner, more bed capacity, lives saved, improved quality of life. The use of a single EHR system will also result in care and administrative efficiencies, greater continuity of care between providers within and outside the Halifax Hospital Medical Center system, reduced hospital acquired infections, and reduced medication costs.



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

Installation of new EHR system, migration of data into new system, and connectivity to other medical providers and payers.

**c. What direct services will be provided to citizens by the appropriation project?**

The installation of a single patient portal and the elimination of 4 different patient portals so that the patient does not have to struggle with a new patient portal when receiving care from another medical specialist.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

All citizens of Volusia County which need medical attention from a provider within the Halifax Hospital Medical Center system.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improved patient outcomes, reduced costs, lives saved. Comparison of before and after outcomes, infection rates, deaths, expenses, etc.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Liquidated Damages of \$1,000 per day past the provided milestone dates.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**



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LFIR # 1872

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number