



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1878

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Sewage System Improvement – Water Quality - Eastern Wastewater Treatment Facility expansion from 1.5MGD to 3MGD for increased sewer capacity. With projected growth in Deltona, wastewater flow will continue to increase and could out-pass capacity. The City’s Comprehensive Plan and its goals, objections & policies discuss the plan to provide a central wastewater system limiting the construction of new septic tanks within the City’s service area. This expansion will continue to provide an alternative water source that will offset existing uses of potable water for non-potable purposes or offset the use of water from a potable water source.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	2,000,000
Fixed Capital Outlay	0
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,000,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	4,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

City of Deltona combined with cost share from state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Expansion for increased sewer capacity. Projected growth in Deltona, wastewater flow will continue to increase & could out-pass capacity. Comprehensive Plan-its goals, objections & policies plan to provide a central wastewater system limiting the construction of new septic tanks. Provide an alternative water source that will offset existing uses of potable water for non-potable purposes or offset the use of water from a potable water source.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Expansion of plant from 1.5MGD to 3MGD providing increased sewer capacity and facilitate ability for septic to sewer in the City's utility service area.

b. What activities and services will be provided to meet the intended purpose of these funds?

Plant expansion.

c. What direct services will be provided to citizens by the appropriation project?

Ability to service more sewer customers as the City pursues a septic to sewer conversion.

d. Who is the target population served by this project? How many individuals are expected to be served?

Deltona Water (City of Deltona) utility service area; approximately 38,000 utility customers.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved water quality within the Blue Springs Basin; septic to sewer on existing properties.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

US Census Data reports population growth in the City of Deltona, in 201 @ 85,182 in 2022; an increase of 10,600. The substantial population growth necessitates increased sewer capacity to meet current demand, from 1.5MGD to 3MGD. The City of Deltona's Comprehensive Plan, goals, objectives and policies discuss the plan to provide a central wastewater system to limit (eliminate) the construction of new septic tanks within the City's service area.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?