



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1910

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The proposed security fencing project will provide much needed security to Altha's ball park and recreation fields. Currently, the park is unsecured and is open for people to sneak into the park and has led to vandalism occurrences and illegal activities. The remaining funding will be to reconstruct the playground area. The current playground is in complete disrepair and is unsafe for children to play on.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	200,000
Total State Funds Requested	200,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	200,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	200,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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For the American Rescue Plan funding, the Town of Altha has received \$123,210. This was used for emergency personnel salary and infrastructure repairs.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

9/30/2023

d. What is the estimated completion date of construction?

6/30/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Town of Altha (entity) is the owner of the Altha Park (facility) and will directly receive the capital outlay funding.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction cost as well as professional service fees associated with the park and survey, development of bid package and technical specifications.	200,000
Total State Funds Requested (must equal total from question #6)		200,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The proposed security fencing project will provide much needed security to Altha's ball park and recreation fields. Currently, the park is unsecured and is open for people to sneak into the park and has led to vandalism occurrences and illegal activities. The remaining funding will be to reconstruct the playground area. The current playground is in complete disrepair and is unsafe for children to play on.

b. What activities and services will be provided to meet the intended purpose of these funds?



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These funds will be used to construct approximately 2,800 LF of 8' security fencing and redesign and constructing the playground area for children to be able to safely enjoy. The playground at the Altha Park is the only playground in the Town besides at the school.

c. What direct services will be provided to citizens by the appropriation project?

This specific project will bring security and safety to the park to allow citizens to feel safe while also promoting a healthy lifestyle.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will serve the entire Town of Altha approximately 500+ population as well as serve all those that visit and play ball at the Town's recreational fields.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will bring a higher level of security and safety to the Altha Park and can be measured through a community survey after one year.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The Auditor General audits for both the Town and State agencies. If the project is not completed within the requirements outlined in the grant award, the funding may be withdrawn.

15. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number