



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1928

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The purpose of this project is to address current overload conditions by upgrading the incoming service from the power utility and redistributing selected loads across existing gear providing resiliency and increased capacity. This will be achieved by upgrading the existing electrical system components and several existing transfer and high service pump motors to support growing demand.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,000,000
Total State Funds Requested	4,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,000,000	80%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,000,000	20%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	5,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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We have received \$64,454,304.22 in CARES and APRP funds. Expenditures include, but are not limited to, PPE and increased medical cost for the Bay County Jail, public safety payroll for first responders and Jail, public facility cleaning, reimbursement to municipalities for Covid-19 related expenses (PPE, cleaning, payroll), grants to small businesses and non-profits, premium pay for essential workers, stormwater projects.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

12/1/2023

d. What is the estimated completion date of construction?

12/1/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Bay County Board of County Commissioners

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction funds to to address current overload conditions by upgrading the incoming service from the power utility and redistributing selected loads across existing gear providing resiliency and increased capacity. This will be achieved by upgrading the existing electrical system components and several existing transfer and high service pump motors to support growing demand.	4,000,000
Total State Funds Requested (must equal total from question #6)		4,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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To address current overload conditions by upgrading the incoming service from the power utility and redistributing selected loads across existing gear increasing resiliency and capacity.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction

c. What direct services will be provided to citizens by the appropriation project?

NA

d. Who is the target population served by this project? How many individuals are expected to be served?

Approximately 180,000 individuals in Bay County and Tyndall Air Force Base will be served by this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The reliable ability to produce an increased amount of potable water to meet the growing demand and support economic activity in the area. The outcome will be measured by the increase in water consumed by new residential, commercial and existing wholesale customers.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The contracting agency shall receive no penalties for failing to meet deliverables or performance measures provided in the contract.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?