



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1942

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Our objective of this initiative is to capitalize on current and evolving technologies to reduce gun violence, property crimes, respond to in-progress crimes more efficiently, collect evidence that can aid in follow-up investigations, significantly enhance officer safety, and further improve trust within the community. To accomplish our goal of establishing an efficient and effective RTCC we require special equipment to include: video management software, video cameras, video storage, automatic license plate readers, and a RTCC data integration software.

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>500,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>500,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

City approved Budget and cooperation with the Community Redevelopment Agency and Downtown Development Authority to invest in this project.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



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If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	RTCC will require special equipment to include: video management software, video cameras, video storage, automatic license plate readers, and a RTCC data integration software.	500,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Our objective of this initiative is to capitalize on current and evolving technologies to reduce gun violence, property crimes, respond to in-progress crimes more efficiently, collect evidence that can aid in follow-up investigations, significantly enhance officer safety, and further improve trust within the community.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The Department will utilize the equipment and software acquired to monitor the City and provide police intervention as soon as possible as well as to provide evidence to increase conviction rates of those arrested.

**c. What direct services will be provided to citizens by the appropriation project?**

Reduced police response times and higher conviction rates of those arrested resulting in lower crime rates.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

All residents of the City, property owners, and visitors (Delray Beach is a tourist and local dining destination) will be served by the project. In total this is 70,000 residents plus over 300,000 annual visitors.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Reduction in crime as measured by reportable statistics.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Nothing beyond standard penalties.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

**17. Lobbyist Contact Information**



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<b>a. Name</b>	<input type="text" value="Mathew Forrest"/>
<b>b. Firm Name</b>	<input type="text" value="Ballard Partners"/>
<b>c. E-mail Address</b>	<input type="text" value="mat@ballardpartners.com"/>
<b>d. Phone Number</b>	<input type="text" value="(561)253-3232"/>