



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1944

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Lakeview Park contains a playground, three (3) picnic pavilions with benches, a paved walking trail, and a boat ramp. This high use park provides enjoyment to our youngest to our senior citizens. The funds requested will install a shade structure over the playground which will provide shelter from the sun, allowing children and adults protection from the intense sun and heat while playing, especially in the summer months when the park is busiest.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	100,000
<b>Total State Funds Requested</b>	<b>100,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	100,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>100,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1944

If yes, indicate the amount of funds received and what the funds were used for.

The City of Delray Beach received \$5.4 million in ARPA funding which was used to replace funding shortfalls in the FY 2021-22 budget

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

6/1/2023

d. What is the estimated completion date of construction?

12/31/2023

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

They are the same.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Purchase and installation of a new playground shade structure	100,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>100,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds requested will be for the purchase and installation of a new playground shade structure. The shade structure will provide relief and sun protection for children and adults. It will also reduce complaints due to heat and sun exposure, especially during the summer months.

b. What activities and services will be provided to meet the intended purpose of these funds?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1944

Having a shade structure over the playground will increase enjoyment of the playground and encourage more visitors to the park, especially mid-afternoon.

**c. What direct services will be provided to citizens by the appropriation project?**

Provides a safe outlet for play and encourages people to be outdoors.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Target population to be served such as pre-school and grade school students, adults, and seniors.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Benefit will provide safe outlet for neighborhood children and visitors to the park. Will also encourage more park rentals, thus generating revenue.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Failure to meet deliverables will result in the City's forfeiture of the funding.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

**17. Lobbyist Contact Information**



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1944

<b>a. Name</b>	<input type="text" value="Mathew Forrest"/>
<b>b. Firm Name</b>	<input type="text" value="Ballard Partners"/>
<b>c. E-mail Address</b>	<input type="text" value="mat@ballardpartners.com"/>
<b>d. Phone Number</b>	<input type="text" value="(561)253-3232"/>