



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1956

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project will contribute towards improved water quality and biological diversity and ecology. Improvements to the Lake Jesup Watershed are part of Seminole County's stormwater master plan and will provide water quality improvements by preventing toxic algal blooms and fish kills, allowing for enhanced recreational use. The overall goal of this and many other Lake Jesup water quality projects is recreational improvements and long-term use of the lake.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
<b>Total State Funds Requested</b>	<b>1,000,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,000,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>2,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	500,000		No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Seminole County continually pursues opportunities to secure federal and state grant funds and utilizes the County's Penny Infrastructure Sales Tax.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

1/1/2025

d. What is the estimated completion date of construction?

12/31/2028

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Seminole County, FL visitors and residents

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Design and Permitting	200,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction Costs	800,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Improved water quality and biological diversity and ecology; prevention of toxic algal blooms and fish kills; enhanced recreational use. The overall goal of this and many other Lake Jesup water quality projects is recreational improvements and long-term use of the lake.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Seminole County will monitor the body of water by FDEP Numeric Nutrient Criteria, water chemistry, and biological standards.

**c. What direct services will be provided to citizens by the appropriation project?**

Citizens and visitors will be able to safely enjoy Lake Jesup as a recreational destination.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The general public, County residents and visitors.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

1. Improved water quality, biological diversity and ecology; the water body will be monitored by FDEP Numeric Nutrient Criteria, water chemistry, and biological standards
2. Prevention of fish kills and toxic algal blooms; the water body will be assessed and monitored
3. Enhanced recreation; the lake will be monitored for increased use
4. Reduction of nutrients and other pollutants entering the water body; water quality monitoring

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Reimbursement of funds to FDEP

**15. Requester Contact Information**

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization   
b. Municipality and County

**c. Organization Type**

- ☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☒ Local Entity  
☐ University or College  
☐ Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number



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#### 17. Lobbyist Contact Information

a. Name	<input type="text" value="Rana G. Brown"/>
b. Firm Name	<input type="text" value="Ronald L. Book PA"/>
c. E-mail Address	<input type="text" value="rana@rlbookpa.com"/>
d. Phone Number	<input type="text" value="(305)935-1866"/>

#### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

#### 19. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?

#### 22. What is the estimated completion date of construction?