



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1972

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The funding will be used to create a state of the art CDL training facility to include performance based training on a reimagined training course. The proposed site is the current track and field located on the Cocoa campus for Brevard Adult and Community Education (BACE) located at the Clearlake Education Center.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,800,000
<b>Total State Funds Requested</b>	<b>3,800,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,800,000	99%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	40,000	1%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>3,840,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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### Complete questions 11 and 12 for Fixed Capital Outlay Projects

**11. Status of Construction**

a. What is the current phase of the project?

- Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)? No

c. What is the estimated start date of construction? 06/2024

d. What is the estimated completion date of construction? 06/2026

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Brevard Adult and Community Education/Brevard Public Schools

**13. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Earthwork for 111,000 SF building site, Lime rock - 12" thick for driveway and CDL range- 105,000 SF, Asphalt - 3" for driveway, Electrical allowance, Fire alarm allowance, Plumbing allowance, Fire sprinkler allowance - Includes an air cooled chiller and HVAC, Concrete foundation for the building, Allowance for up to 5 impact windows, Four automotive lifts, Air compressor, Four roll up doors, Miscellaneous drywall and ACT ceilings, Doors and hardware, Flooring, Interior paint and clear sealer	3,800,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>3,800,000</b>

**14. Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?

The goal of the funds requested is to provide a state of the art CDL training facility that will provide an opportunity for up skilling job placement for Brevard County residents and surrounding counties.



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

The services will provide CDL certification training, and diesel/automotive mechanics certification training.

**c. What direct services will be provided to citizens by the appropriation project?**

Filling the need for certified CDL drivers that will meet the local demands of the supply chain. Goods and services will be more readily available to the citizens of Brevard County and surrounding counties.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Brevard Public Schools, local manufacturing companies and Brevard County residents seeking CDL certifications and diesel or automotive mechanic certifications. The goal of the proposed program is to serve approximately 100 or more students per year.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

This project will meet the local demand needs of our growing distribution centers such as Amazon and Walmart. Also addressing local manufacturing and aerospace industries needs to move goods. In addition to targeting the Brevard Public Schools shortage for certified individuals to drive buses. BACE will measure outcomes by tracking employment through our Brevard Schools Beacon system, working with the director of transportation and the BPS CFO. BACE will analyze data from the regional occupation demand listing, and tracking certification completions.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

BACE will return unspent funds to the state.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Public School System, Adult Education



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d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 17. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number