

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 1972

| 1. Project Title Brevard Adult and Community Education CDL Training Facility 2. Senate Sponsor Tom Wright 3. Date of Request 02/22/2023 4. Project/Program Description The funding will be used to create a state of the art CDL training facility to include performance based training on a reimagined training course. The proposed site is the current track and field located on the Cocca campus for Brevard and Community Education (BACE) located at the Clearlake Education Center. 5. State Agency to receive requested funds State Agency contacted? No 6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024 Type of Funding Amount Operations 0, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, | | | | | | | | |
|--|-------------------------|---|-----------------------|---------------------------|--|---|--|--|
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| Type of Funding Operations Operat | State Agency conta | cted? No | | | | | | |
| Operations O | 6. Amount of the Non | recurring Reques | t for Fiscal Year 2 | 2023-2024 | | | | |
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| State (excluding the amount of this request) 0 0% | | equested (from qu | estion #6) | 3,800,000 | 99% | | | |
| State (excluding the amount of this request) Local Other Other Other Total Project Costs for Fiscal Year 2023-2024 8. Has this project previously received state funding? Fiscal Year (yyyy-yy) Recurring Nonrecurring No Specific Appropriation # 9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year. b. Describe the source of funding that can be used in lieu of state funding. 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic? | | | | | | | | |
| Local | | | | | | | | |
| Other 0 0% Total Project Costs for Fiscal Year 2023-2024 3,840,000 100% 8. Has this project previously received state funding? No Fiscal Year Amount Specific Vetoed Appropriation # | , , | State (excluding the amount of this request) | | 40,000 1 | | | | |
| Total Project Costs for Fiscal Year 2023-2024 8. Has this project previously received state funding? Specific Vetoed Appropriation # | | | | | | | | |
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| 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic? | a. If yes, indicate n | onrecurring amo | unt per year. | | | | | |
| | b. Describe the sou | rce of funding th | at can be used in | lieu of state funding. | | | | |
| | | | | | | | | |
| | | | | | | | | |
| No | 10. Has the entity req | uesting this proje | ect received any fo | ederal assistance rela | nted to the COVID-1 | 19 pandemic? | | |
| _ · · · | No | | | | | | | |
| If yes, indicate the amount of funds received and what the funds were used for. | | | | | | | | |



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| Complete questions 11 and 12 for Fixed Capi | tal Outlay Projects |
|---|---------------------|
| 11. Status of Construction a. What is the current phase of the project? | |
| | |
| b. Is the project "shovel ready" (i.e permitted)? | No |
| c. What is the estimated start date of construction? | 06/2024 |
| d. What is the estimated completion date of construction? | 06/2026 |
| 12. List the owners of the facility to receive, directly or indirect relationship between the owners of the facility and the enti | |

13. Details on how the requested state funds will be expended

Brevard Adult and Community Education/Brevard Public Schools

| Spending Category | Description | Amount | | |
|---|---|-----------|--|--|
| Administrative Costs: | | | | |
| Executive Director/Project Head Salary and Benefits | | 0 | | |
| Other Salary and Benefits | | 0 | | |
| Expense/Equipment/Travel/Supplies/Other | | 0 | | |
| Consultants/Contracted Services/Study | | 0 | | |
| Operational Costs: Other | | | | |
| Salary and Benefits | | 0 | | |
| Expense/Equipment/Travel/Supplies/Other | | 0 | | |
| Consultants/Contracted Services/Study | | 0 | | |
| Fixed Capital Construction/Majo | r Renovation: | | | |
| Construction/Renovation/Land/ Planning Engineering | Earthwork for 111,000 SF building site, Lime rock - 12" thick for driveway and CDL range- 105,000 SF, Asphalt - 3" for driveway, Electrical allowance, Fire alarm allowance, Plumbing allowance, Fire sprinkler allowance - Includes an air cooled chiller and HVAC, Concrete foundation for the building, Allowance for up to 5 impact windows, Four automotive lifts, Air compressor, Four roll up doors, Miscellaneous drywall and ACT ceilings, Doors and hardware, Flooring, Interior paint and clear sealer | 3,800,000 | | |
| Total State Funds Requested (m | Total State Funds Requested (must equal total from question #6) | | | |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of the funds requested is to provide a state of the art CDL training facility that will provide an opportunity for up skilling job placement for Brevard County residents and surrounding counties.



15.

16.

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| b. What activities | and services will be provide | ed to meet | t the intended purpose of | these funds? |
|--|---|--|--|--|
| The services will p | provide CDL certification train | ing, and die | esel/automotive mechanics | certification training. |
| | vices will be provided to cit | | | |
| | r certified CDL drivers that wi | | | ly chain. Goods and services will be |
| d. Who is the targ | et population served by this | s project? | How many individuals ar | e expected to be served? |
| Brevard Public Sc diesel or automotiv students per year. | hools, local manufacturing cove mechanic certifications. Th | ompanies a le goal of th | nd Brevard County residence proposed program is to | ts seeking CDL certifications and serve approximately 100 or more |
| e. What is the exp | ected benefit or outcome o | f this proje | ect? What is the methodo | logy by which this outcome will |
| be measured? | | | | |
| addressing local m Public Schools sho through our Brevar | anufacturing and aerospace ortage for certified individuals | industries r to drive bu orking with | needs to move goods. In acuses. BACE will measure out the director of transportations. | h as Amazon and Walmart. Also ddition to targeting the Brevard atcomes by tracking employment on and the BPS CFO. BACE will completions. |
| · | ggested penalties that the o | | | addition to its standard penalties |
| | inspent funds to the state. | | | |
| BACE WIII TETUTT O | inspent funds to the state. | | | |
| Requester Contact | | г | | |
| a. First Name | Lorri | ast Name | Benjamin | |
| b. Organization | Brevard Adult and Community Education | | | |
| c. E-mail Address | benjamin.lorri@brevardscho | ools.org | | |
| d. Phone Number | (321)633-3660 | Ext. | 31402 | |
| Recipient Contact | Information | | | |
| a. Organization | Brevard Adult and Commun | ity Education | on | |
| b. Municipality and | d County Brevard | | | |
| c. Organization Ty _l | ре | | | |
| □For Profit Entity | | | | |
| □Non Profit 501(c | c)(3) | | | |
| □Non Profit 501(c | c)(4) | | | |
| □Local Entity | | | | |
| □University or Co | llege | | | |
| M∩ther (nlease sr | necify) Public School System | Adult Edu | ıcation | |



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| d. First Name | Lorri | Last Name | Benjamin | | |
|----------------------------------|-----------------------------------|-----------|----------|--|--|
| e. E-mail Address | benjamin.Lorri@brevardschools.org | | | | |
| f. Phone Number | (321)633-3660 | | | | |
| 17. Lobbyist Contact Information | | | | | |
| a. Name | Scott L. Ross | | | | |
| b. Firm Name | Capital City Consulting LL | _C | | | |
| c. E-mail Address | scott@cccfla.com | | | | |
| d. Phone Number | (850)222-9075 | | | | |